

**New Orleans Fire Department  
Dollars as of 1-24-08**

<b>Facility Name</b>	<b>Category</b>	<b>Estimated Amount</b>	<b>Total Obligated</b>	<b>State Payout</b>
NOFD Engine 01	E	\$25,618.32	\$25,875.13	\$25,746.40
NOFD Engine 03	B	\$91,284.88	\$92,200.01	\$91,741.30
NOFD Engine 03	E	\$54,148.52	\$54,691.35	\$40,909.16
NOFD Engine 4	E	\$13,417.92	-\$14,142.15	\$4,430.12
NOFD Old Engine 5 (Supply division)	B	\$68,080.31	\$68,762.82	\$68,420.72
NOFD Old Engine 5 (Supply division)	E	\$292,356.15	\$295,287.04	\$30,006.45
NOFD Engine 6	E	\$22,917.74	\$23,147.50	\$23,032.34
NOFD Engine 7	E	\$89,923.67	\$90,825.15	\$31,628.98
NOFD Engine 8	E	\$57,433.44	\$58,009.19	\$18,270.05
NOFD Engine 10	E	\$14,434.88	\$14,579.61	\$14,507.08
NOFD Engine 11	E	\$47,393.30	\$47,868.41	\$47,630.26
NOFD Engine 12	E	\$29,726.38	\$30,024.40	\$29,875.03
NOFD Engine 13	E	\$27,174.46	\$27,446.89	\$21,240.13
NOFD Engine 14	E	\$88,364.58	\$89,250.45	\$46,934.37
NOFD Engine 14	E	\$160,730.29	\$162,341.60	\$0.00
NOFD Engine 15	E	\$0.00	\$0.00	\$0.00
NOFD Engine 16	E	\$3,457.04	\$3,491.69	\$3,474.32
NOFD Engine 17	E	\$7,591.87	\$7,667.97	\$7,629.83
NOFD Engine 18	E	\$50,533.11	\$51,039.71	\$50,785.78
NOFD Engine 20	E	\$0.00	\$0.00	\$2,450.74
NOFD Engine 21	E	\$46,440.12	\$46,905.67	\$34,386.59
NOFD Engine 22	E	\$426,014.92	\$430,285.71	\$0.00
NOFD Engine 24 & Supply	E	\$76,332.03	\$77,097.24	\$0.00
NOFD Engine 25	E	\$25,448.45	\$25,703.57	\$19,927.51
NOFD Engine 26	E	\$32,772.29	\$33,100.83	\$32,936.15
NOFD Engine 27	E	\$12,187.83	\$12,310.01	\$0.00
NOFD Engine 29 Fire HQ (Ineligible)	E	\$0.00	\$0.00	\$0.00
NOFD Engine 29 Fire HQ	E	\$1,493.00	\$1,507.97	\$1,500.46
NOFD Engine 31	E	\$576,679.18	\$582,460.40	\$1,005.00
NOFD Engine 33	E	\$3,204.85	\$3,236.98	\$3,220.88
NOFD Engine 35	E	\$12,738.22	\$12,865.92	\$12,801.92
NOFD Engine 36	E	\$599,530.26	\$605,540.55	\$0.00
NOFD Engine 37	E	\$399.22	\$3,360.18	\$3,343.46
NOFD Engine 38	E	\$38,321.16	\$38,705.33	\$38,512.76
NOFD Engine 39	E	\$260,666.60	\$160,370.35	\$0.00
NOFD Engine 40	E	\$21,989.54	\$22,210.00	\$15,827.56
NOFD Communications bldg	E	\$28,377.00	\$28,661.48	\$28,518.88
NOFD MTA east Burn bldg#4	E	\$11,797.50	\$8,362.69	\$8,321.09
NOFD MTA east Classroom bldg#5	E	\$6,643.00	\$6,709.59	\$6,676.21
NOFD MTA east Apparatus bldg #6	E	\$28,953.61	\$29,243.86	\$29,098.37
NOFD MTA east Ladder bldg #8	E	\$8,223.26	\$7,415.80	\$7,378.91
NOFD MTA east Draughting Pit bldg	E	\$2,610.27	\$2,353.98	\$2,342.26
NOFD MTA east Toilet shelter bldg	E	\$3,208.85	\$3,241.03	\$3,224.91
NOFD Fire Museum bldg	E	\$0.00	\$0.00	\$0.00
NOFD Old Firehouse	E	\$54,574.70	\$55,121.81	\$54,847.57
NOFD Contents, Multiple facilities	E	\$850,042.35	\$858,564.04	\$0.00
NOFD Equipment multiple facilities	E	\$878,322.64	\$887,127.81	\$731,273.56
NOFD Backup Communications	B	\$10,481.70	\$10,586.78	\$10,534.11

Facility Name	Category	Estimated Amount	Total Obligated	State Payout
NOFD Fire Stations fuel storage tanks, Multiple locations	E	\$160,730.29	\$162,341.60	\$0.00
NOFD Lease Temp facilities	B	\$42,969.90	\$43,400.68	\$43,184.75
NOFD Contents Fire Station #31	E	\$16,090.87	\$16,252.18	\$16,171.33
NOFD I-CFIRE	E	\$180,862.83	\$182,675.98	\$0.00
NOFD I-CFIRE 1	E	\$233,470.04	\$235,810.56	\$0.00
NOFD ICFIRE-3, 5 City Fire Engines Stations 10,24,37	E	\$127,778.25	\$129,059.24	\$0.00
NOFD I-CFIRE4, Fire House Contents Stations 21,25,26,36	E	\$25,428.48	\$25,683.41	\$25,555.62
NOFD ICFIRE-5, Communications facility	E	\$33,714.38	\$34,052.38	\$33,882.96
NOFD-01, Temporary Trailers 5 sites	B	\$0.00	-\$0.01	\$26,104.87
NOFD-02, Temporary Trailers 5 sites	B	\$34,075.00	\$34,416.59	\$34,245.37
NOFD-03, 11 Sites temp trailers	B	\$550,000.00	\$555,513.75	\$526,527.54
NOFD-04, Purchase 3 applied to Apparatus	B	\$0.00	\$0.00	\$0.00
NOFD-11 Replacement of Apparatus	E	\$4,958,296.00	\$5,008,002.92	\$3,906,397.81
NOFD-12 Replacement of Apparatus	E	\$2,713,071.00	\$2,740,269.53	\$2,723,798.24
NOFD-12 Replacement of Apparatus	E	\$113,542.42	\$114,680.69	\$0.00
NOFD-14 Replacement of Apparatus	E	\$461,741.00	\$466,369.95	\$464,049.70
NOFD-15, Staging Area Dumpsters	B	\$211,800.00	\$213,923.30	\$0.00
NOFD-16, Fire Dept Warehouse	B	\$74,083.41	\$74,826.09	\$14,366.89
NOFD-17, Fire Dept Warehouse	B	\$3,443.85	\$3,478.37	\$3,461.07
NOFD-20, Fire Tanker Trucks Purchase	B	\$0.00	\$0.00	\$0.00
NOFD-21, Fire Tanker Trucks Leased	B	\$282,000.00	\$284,827.05	\$0.00
NOFD, Search & Recovery Lower 9th Ward	B	\$587,899.46	\$593,793.16	\$0.00
NOS&R, Dog handler	B	\$0.00	\$0.00	\$0.00
NOFD, Fire Dept Parts to support operating	E	\$3,178.27	\$3,210.13	\$3,194.16
NOFD Flying Squad Fire Station (Trolley)	E	\$0.00	\$0.00	\$0.00
NOFD Commandeered Equipt & Supplies from Audubon Aquarium	B	\$10,143.36	\$10,245.05	\$10,194.08
NOFD Multiple sites Stabilization	B	\$70,575.53	\$71,283.04	\$61,764.50
NOFD Fire Rescue Squad & Hazmat Unit, Bldg Stabilization and Engine # 7 stabilization	B	\$99,405.07	\$100,401.59	\$20,798.19
NOFD Fire Engine #25 & Squirt #25	B	\$81,622.38	\$82,440.65	\$82,030.49
NOFD Fire Engine Multiple Facilities Stabilization	B	\$136,751.11	\$138,122.04	\$82,541.20
NOFD Engine #18 & 27 Bldg Stabilization	B	\$30,111.53	\$30,413.40	\$30,262.09
NOFD Multiple Fire Facilities Stabilization	B	\$0.00	\$0.00	\$0.00
NOFD Engine #36 bldg Stabilization	B	\$136,100.29	\$137,464.69	\$0.00
NOFD buildings C007, C055, C090 Stabilization	B	\$68,080.31	\$68,762.82	\$68,420.72
NOFD Station #3 Stabilization	B	\$91,284.88	\$92,200.01	\$91,741.30
NOFD EMD-09 Fire Tankers(3)	B	\$0.00	\$0.00	\$0.00
NOFD EMD-18E, EMS Vehicles	E	\$23,512.00	\$23,747.71	\$23,629.56
NOFD Vehicles Replacement	E	\$97,701.00	\$98,680.44	\$0.00
NOFD ES-8, Covenant House evacuation	B	\$0.00	\$0.01	\$24,806.41
NOFD Public Buildings and Facilities	E	\$12,738.22	\$12,865.92	\$12,801.92
<b>Total Emergency Work (Cat. B)</b>		<b>\$2,680,192.97</b>	<b>\$2,707,061.89</b>	<b>\$1,291,145.60</b>
<b>Total Permanent Work (Cat. E)</b>		<b>\$14,154,047.57</b>	<b>\$14,163,569.38</b>	<b>\$8,643,176.39</b>
<b>TOTAL</b>		<b>\$16,834,240.54</b>	<b>\$16,870,631.27</b>	<b>\$9,934,321.99</b>

