

Status of Louisiana's Road Home budget



Governor Kathleen Babineaux Blanco
Louisiana Recovery Authority
December 6, 2007

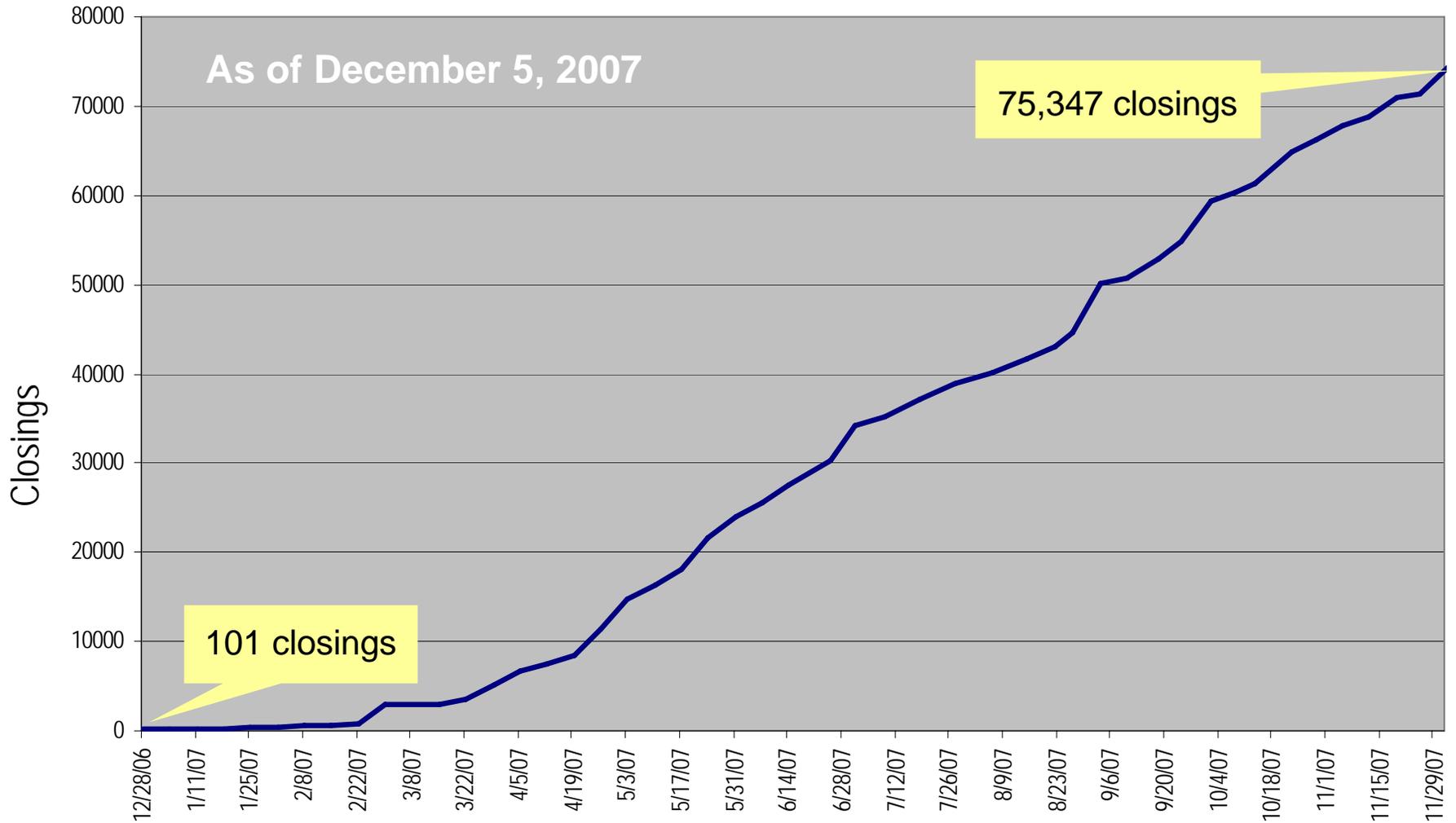




Pace of Closings



Total Number of Road Home Grant Closings by Week for 2007





Current Program Data



As of December 5, 2007

Total Applications Received	229,339
Applications Declared Duplicate or Invalid	43,562
Applications Recorded (Eligible for an appointment)	176,930
Initial Appointments Held	166,504
Benefits Calculated	148,416
Benefit Options Letters Sent	135,757
<i>Benefit Options Selected:</i>	
<i>Number of Option One Selections</i>	102,877
<i>Number of Option Two Selections</i>	9,711
<i>Number of Option Three Selections</i>	2,636
Total Benefit Options Letters Returned by Homeowners	121,736
Files Transferred for Closing	94,629
Closings Scheduled	1,907
Closings Held	75,347



Projections Over Time



ROAD HOME PROJECTIONS

	Homeowners Served	Average Grant*	Program Cost
Launch	114,532	\$60,109	\$6.9B
Oct	164,084	\$68,310	\$11.2B
Current	150,770	\$65,688	\$9.9B
Worst Case	159,417	\$65,688	\$10.5B

Based on high number of applicants.

After appt. deadline

*Based on Benefit Selection Form; includes IMM