

Terrebonne Parish
Consolidated Government
HURRICANE GUSTAV & IKE RECOVERY



Michel H. Claudet, Parish President

Funding

Terrebonne Parish received \$77,729,927 in March for recovery in the form of a Community Development Block Grant (CDBG) and recently received additional CDBG funds totaling \$123,270,148.

PARISH TOTAL ALLOCATION AND LRA OUTREACH REPRESENTATIVE		
Parish	Allocation	LRA Outreach Representaive
Terrebonne	\$ 123,270,148	Lynn Bankston
Cameron	\$ 53,148,217	Lynn Bankston
Iberville	\$ 44,197,877	Sandra Gunner
East Baton Rouge	\$ 34,223,293	Eric D. Shaw
Lafourche	\$ 33,633,297	Lynn Bankston
Jefferson	\$ 27,143,935	Sandra Gunner
Assumption	\$ 26,879,387	Sandra Gunner
St. Mary	\$ 19,461,923	Lynn Bankston
Ascension	\$ 19,370,564	Sandra Gunner
Calcasieu	\$ 17,707,489	Lynn Bankston
Rapides	\$ 16,362,354	Eric D. Shaw
Pointe Coupee	\$ 15,916,088	Lynn Bankston
St. Landry	\$ 12,769,792	Eric D. Shaw
Livingston	\$ 11,264,828	Lynn Bankston
Iberia	\$ 11,035,502	Lynn Bankston
St. James	\$ 10,533,467	Sandra Gunner
Tangipahoa	\$ 10,032,566	Sandra Gunner
Vermilion	\$ 8,369,081	Lynn Bankston
West Baton Rouge	\$ 8,197,025	Lynn Bankston
St. John the Baptist	\$ 6,984,655	Sandra Gunner
St. Martin	\$ 5,312,648	Lynn Bankston
St. Charles	\$ 4,809,266	Sandra Gunner
Franklin	\$ 4,471,702	Eric D. Shaw
Avoyelles	\$ 3,906,483	Lynn Bankston
Lafayette	\$ 3,845,537	Sandra Gunner
St. Tammany	\$ 3,794,007	Sandra Gunner

Gustav/Ike Recovery Plan
Community Development Block Grant Funding
Priority Project List

Approved March 2009

Topic	Project	Estimated Expenditure Allocation One	Estimated Expenditure Allocation Two
INFRASTRUCTURE			
Non-federal Levee		\$73,432,056	60%
	Intercoastal Canal/Palm Avenue	\$238,750	
	Suzie Canal Ext. (North)	\$5,834,620	
	Ashland North	\$352,859	\$3,023,937
	Cane Break to Ashland (to landfill)	\$1,899,369	\$5,366,469
	Shumperi Row	\$639,707	\$10,431,081
	Upper Duluge (East)	\$11,594,462	
	Pointe Aux Chenes	\$1,475,380	
	Ward 7 - 10' elevation	\$13,745,059	
	Dr. Beatrous (Falgout Marina)	\$324,686	\$4,260,732
	Western Side of Falgout Canal Barge Structure	\$1,369,760	\$12,955,240
Roads		\$955,000	0.78%
	Duluge Bridge		\$955,000
Forced Drainage		\$15,471,000	13%
	Ashland Drainage Pump Station	\$3,820,000	
	Upper Grand Callou Pump Station-Shumperi Row	\$1,910,000	
	Baroid Pump Station/Bayou Lacarpe	\$4,488,500	
	Buquet Drainage Improvements	\$477,500	
	Summerfield Pump Station	\$4,775,000	
Buildings		\$7,449,000	6%
	Juvenile Facility	\$477,500	\$6,971,500

Topic	Project	Estimated Expenditure Allocation One	Estimated Expenditure Allocation Two
POLLUTION CONTROL/ SEWERAGE			
		\$1,711,034	1%
	Gray facility		\$1,225,069
	Clean waterways/ Derelict Vessels	\$238,750	\$247,214
HOUSING		\$15,566,500	13%
Homeowners Program	Homebuyers' Assistance	\$1,910,000	
Community Revitalization /Blight Reduction	Homeowner Buyouts	\$1,910,000	\$1,910,000
	Repair Assistance - Owner Occupied	\$955,000	
	Repair Assistance - Renter Occupied	\$955,000	
	Owner Occupied Housing Dev	\$2,387,500	\$2,387,500
	Elevation Assistance	\$1,719,000	
	Demolition of blighted properties	\$477,500	\$955,000
ECONOMIC DEVELOPMENT AND RECOVERY		\$2,221,000	2%
	Fisheries Cold Storage-Incubator Kitchen		\$ 1,146,000
	Generator Hook up Grant	\$75,000	
	Loan and grant Programs for storm-affected businesses.	\$ 450,000	\$550,000
ADMINISTRATION AND PLANNING		\$ 5,844,900	5%
		\$ 3,225,045	\$ 2,619,237
Subtotals:		\$67,725,948	\$55,003,979
Totals:		\$122,729,927	100%
Allocation		\$67,729,927	\$55,000,000
Balance +/-		\$3,979	\$0

Subject	State Initial Allocation (millions)	Estimated Total State Allocation (millions)	Terrebonne Projects	Estimated Cost (millions)	
				Low	High
Agriculture	\$30.0	\$54.8	Individual Applicants		
Coastal Restoration & Hurricane Protection	\$15.0	\$27.4	Bay Shoreline Protection Project	\$20	\$40
			Marsh Rehabilitation	\$8	\$12
			Conservation Easement Purchase per 100 acres	\$2	\$4
Fisheries	\$15.0	\$27.4	Individual Applicants		
Affordable Rental Housing	\$46.5	\$84.9	Multi-family Mixed Income Housing Development	\$10	\$15
Administration, Planning & Technical Assistance	\$21.9	\$40.3	Unavailable to the parish. Will fund state technical assistance and the administration of the Agriculture and Fisheries Grants through state agencies.		
Total:	\$128.4	\$234.4		\$40	\$71

Gustav/Ike Recovery Plan
 Community Development Block Grant Funding
Alternative Project List

Topic	Project	Cost Allocation
Housing		
	Homeowner Buyouts	\$1,000,000
Infrastructure		
	Clean waterways/ Derelict Vessels	\$1,750,000
	Houma Navigation Canal Interim Barge Gate	\$20,000,000
Waterworks		
	Waterworks valve replacement for Terrebonne General Medical Center	\$980,000
Pollution Control/ Sewerage		
	Gray facility	\$5,302,205
	Evelyn Street and Patrick Place (Coteau Gravity Sewers)	\$730,000
Buildings		
	Temporary School Facility	\$750,000
Coastal Restoration		
	Bayou Terrebonne Bank Stabilization	\$7,000,000
	Strategic Marsh Rehabilitation	\$8,000,000
Economic Development and Recovery		
	Terrebonne Intermodal Facility	\$5,000,000
	Loan and Grant Programs for storm-affected businesses	\$1,000,000
Total:		\$50,782,205

Gustav/Ike Recovery Plan
 Community Development Block Grant Funding
Project Selection Criteria

Terrebonne Parish shall use CDBG funds only for one or more of the following authorized uses. The Parish will focus recovery efforts on priorities set prior to the storm through a public process or new information gathered after the storm through public comment or evidence gathered by parish, state and federal agencies.

1. Each project must be eligible for CDBG funding
2. Infrastructure projects may be eligible if
 - a. The need arises from the 2008 storm
 - b. The project is the best alternative to resolve the issue
 - c. The parish can determine the need for the facility, threat to health, safety or welfare
 - d. No other funds are available in the timeframe required
3. Each proposed project must include some proof or evidence of an ability to be measured to prove that it meets a national objective **urgent need, elimination of slum and blight, or applies to low to moderate income residents**
4. Each project **must respond to damage caused by Hurricanes Gustav or Ike, or**
5. Projects and activities for the construction, restoration, expansion of critical community infrastructure, that would mitigate impacts of federal declared community disaster;
6. Projects and activities to provide for the funding of "gaps" for public infrastructure that has been damaged due to Hurricanes Gustav or Ike where and available funding is insufficient to meet community needs
7. Administrative costs of complying with CDBG guidelines.
8. Implementation of projects already a components of state or federally-approved recovery plan such as the Long Term Recovery Plan.
9. Implementation of projects selected for the Hazard Mitigation Plan for which federal or local funding is unavailable in the timeframe needed to avoid future damages; and
10. Hurricane evacuation/projects and/or Emergency management infrastructure to respond to prior failures or improve future performance.
11. Projects/programs specifically identified in LRA Action Plan, dated Nov 18, 2008.
12. Projects for entities that do not have dedicated revenues to support mission of agency.

TERREBONNE PARISH PROGRESS

Gustav/Ike Recovery Plan Community Development Block Grant Funding Housing

Housing Statistics

Estimate of Affordable Housing Demand for All Owner-Occupied Households

	0-50% AMI	50%-80% AMI	80% - 100% AMI	Total
Alexandria MSA	975	202	293	1,469
Baton Rouge MSA	5,146	1,428	1,645	8,219
Houma MSA	1,410	458	614	2,482
Lafayette MSA	1,488	530	614	2,631
Lake Charles MSA	979	390	489	1,858
Monroe MSA	1,123	300	297	1,720
New Orleans MSA	7,189	3,004	1,499	11,692
Shreveport-Bossier City Coastal	2,121	450	627	3,198
Non-Coastal	8,337	2,147	2,240	12,724
Total	30,095	9,322	8,976	48,393

Source: GCR & Associates, Inc. using data provided by HUD CHAS and Claritas, Inc.

Estimate of Affordable Housing Demand for All Renter-Occupied Households

	Demand, 2008 - 2013	Units in Pipeline	Total Demand
Alexandria MSA	1,965	568	1,397
Baton Rouge MSA	10,068	3,337	6,731
Houma MSA	1,794	309	1,485
Lafayette MSA	2,977	496	2,481
Lake Charles MSA	2,189	1,822	367
Monroe MSA	2,947	827	2,120
*New Orleans MSA	44,713	26,259	18,454
Shreveport-Bossier City Coastal	5,019	900	4,119
Non-Coastal	1,868	583	1,285
Total	84,790	37,047	47,743

Source: GCR & Associates, Inc. using data provided by HUD CHAS and Claritas, Inc.

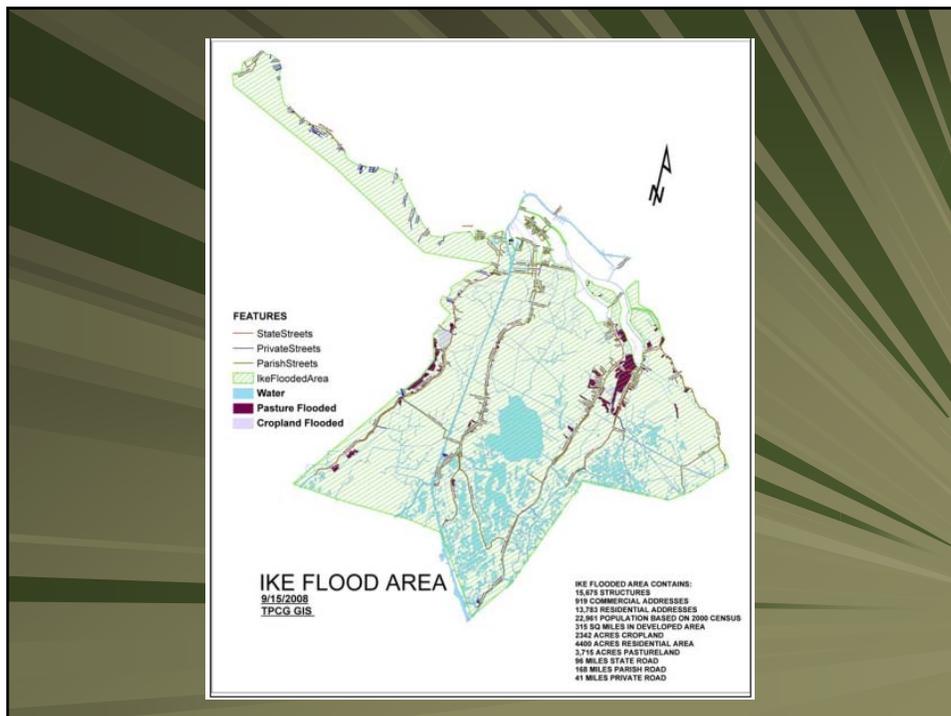
Affordable Owner Occupied Housing

- \$5,000,000 allocated
- 7 proposals received from 5 proposers
- Conditional award to be made by December 1

Waiting on Templates

- Owner Occupied Rehabilitation and Rental Rehabilitation
- First time home buyers
- Elevation of homes
- Buy out of structures

Gustav/Ike Recovery Plan Community Development Block Grant Funding Infrastructure



Infrastructure Improvements

- Forced drainage improvements, reconstruction of pump stations
- Relocation of juvenile detention facility due to flooding
- Sewerage improvements

Economic Development

- Cold storage
- Generator hook up grant
- Loans to storm affected businesses



Questions?