



Disaster Recovery Program Updates Paul Rainwater and Robin Keegan

September 22, 2009



Katrina and Rita Recovery

- Three allocations of funding from to Louisiana through the **Community Development Block Grant** program for recovery from the 2005 storms

- **\$ 6.2 billion**

- **\$ 4.2 billion**

- **\$ 3.0 billion** (*specifically for the Road Home program*)

- Since 2007, the LRA has allocated the funds to specific recovery programs in

- **Housing**

- **Economic development**

- **Infrastructure**

- **Planning**

- All programs have been **completed or** are currently **underway**



Katrina and Rita Recovery

- Louisiana has spent more than **\$9.4 billion** of its allocated CDBG dollars
- In the first six months of 2009, the state paid **\$670 million** in CDBG funds, a pace of **more than \$3.7 million a day**

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Housing

- Homeowners Assistance (Road Home)
- Low-Income Housing Tax Credits/CDBG Piggyback
- Small Rental Property
- Small Rental Initiative
- Louisiana Land Trust Soft Second Program
- First Time Homebuyer Pilot Program
- Nonprofit Rebuilding Pilot Program
- Plaquemines Parish Homeowner Rehabilitation
- Housing Development Loan Fund
- Land Assembly Operations
- Building Code Enforcement



Housing Production

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Homeowner Program					
Homeowners Assistance (Road Home)	\$9,985,716,534	\$9,190,496,545	\$8,500,752,013	95%	\$484,964,521
Support to Community Based Programs	\$2,070,000	\$2,070,000	\$1,377,360	67%	\$692,640
Rental Programs					
LIHTC/CDBG Piggyback	\$581,046,000	\$589,617,569*	\$219,072,057	38%	\$361,973,943
Small Rental Property	\$510,627,151	\$598,462,250	\$90,537,978	16%	\$507,924,272
Small Rental Initiative	\$87,835,099				
Homebuyer Programs					
ELT Soft Second Program	\$75,000,000	\$52,000,000	\$0	0%	\$75,000,000
First Time Homebuyer Pilot Program	\$40,000,000	\$40,000,000	\$15,321,615	38%	\$24,678,385
Homeowner Rehab Programs					
Nonprofit Rebuilding Pilot Program	\$20,000,000	\$20,000,000	\$0	0%	\$20,000,000
Plaquemines Parish Homeowner Rehabilitation	\$4,000,000	\$0	\$0	0%	\$4,000,000
New Construction Financing					
Housing Development Loan Fund	\$16,570,000	\$16,570,000	\$2,219,655	13%	\$14,350,345
Land Assembly Operations	\$2,070,000	\$2,070,000	\$668,032	32%	\$1,401,968
Enforcement					
Building Code Enforcement	\$16,390,000	\$16,390,000	\$15,920,831	97%	\$469,169
Housing Program Totals	\$11,492,159,883	\$10,527,676,364	\$8,894,048,162	78%	\$1,600,276,622

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Homeowners Assistance - Road Home

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Homeowners Assistance (Road Home)	\$9,985,716,534	\$9,190,496,545	\$8,500,752,013	95%	\$484,964,521

- Awarded more than **124,780 applicants** nearly **\$8 billion**
- Average grant amount is **more than \$64,000**
- Road Home Elevation Incentive has awarded nearly **29,000 applicants** a total of **\$838 million**

Highest Parish Awards	
Parish	Amount
Orleans	\$3.77 billion
Jefferson	\$1.26 billion
St. Bernard	\$952 million
St. Tammany	\$673 million
Calcasieu	\$426 million
Plaquemines	\$169 million

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 LIHTC/CDBG Piggyback Program					
Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
LIHTC/CDBG Piggyback	\$581,046,000	\$589,617,569*	\$219,072,057	38%	\$361,973,943

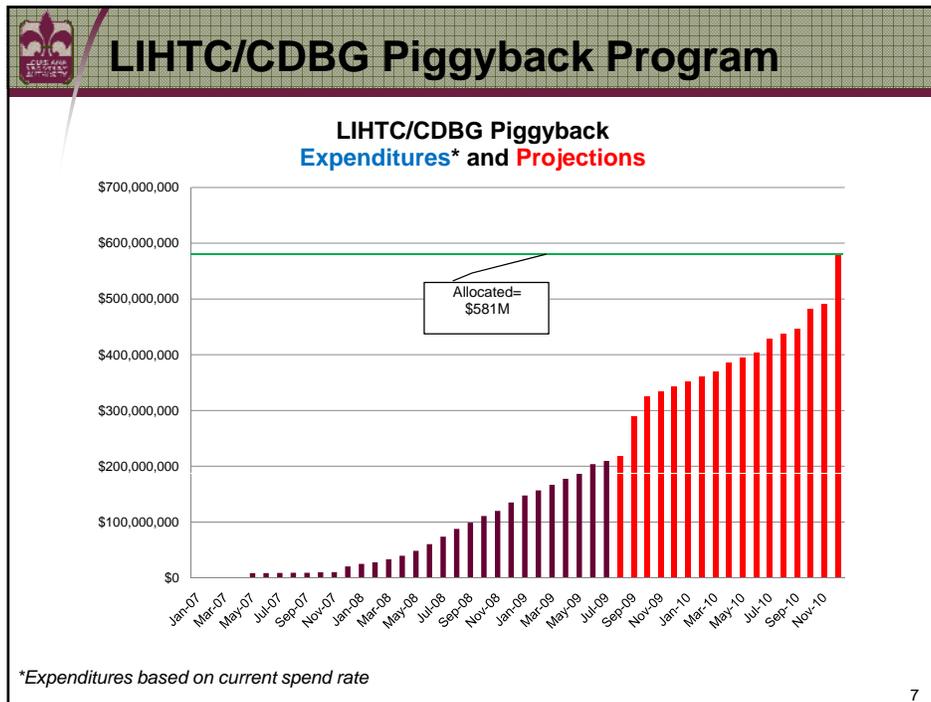
* The LIHTC/CDGB Piggyback program is overcommitted by \$8 million.

Total projects awarded: 58
 Total units awarded: 8,185

**Projects closed/
 under construction: 19**
 Units under construction: 3,269

Projects completed: 11
 Units completed: 1,525

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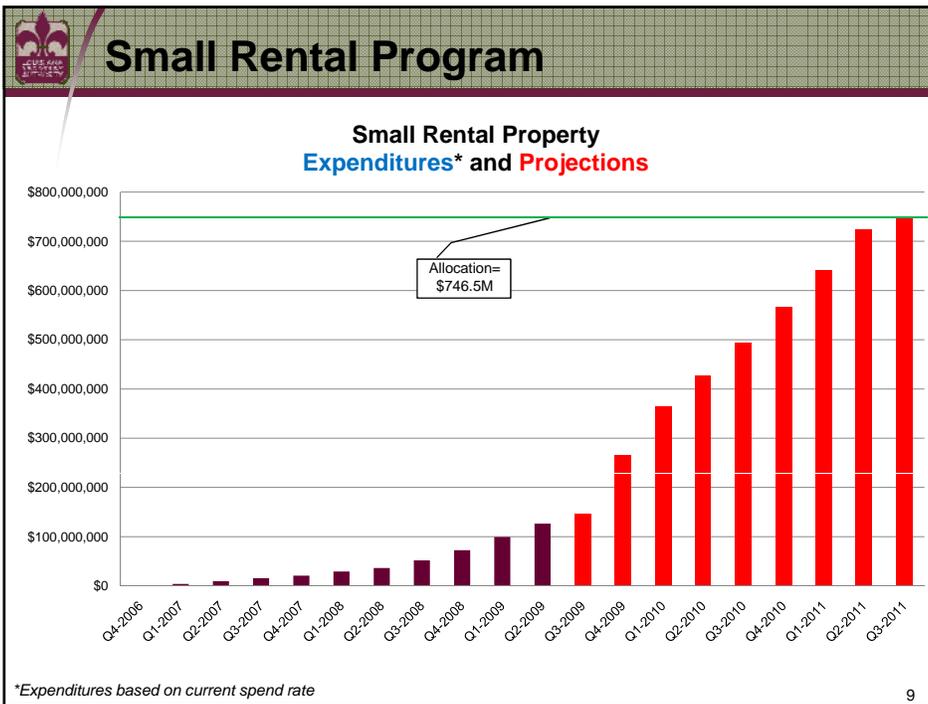


Small Rental Program

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Small Rental Property	\$510,627,151	\$598,462,250	\$90,537,978	16%	\$507,924,272
Small Rental Initiative	\$87,835,099				

- **5,897** active awardees
- **1,188** closings
- **1,957** units produced
- **1,576** affordable units produced

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Small Rental Program

Small Rental Funds Reallocated Programs

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
First Time Homebuyer Pilot Program	\$40,000,000	\$40,000,000	\$15,321,615	38%	\$24,678,385
LLT Soft Second Program	\$75,000,000	\$52,000,000	\$0	0%	\$75,000,000

First Time Homebuyer:

- **225** loans granted **by Dec. 2009**
- **400** loans granted **by June 2010**

Soft Second:

- **100** loans granted **by Dec. 2009**
- **300** loans granted **by June 2010**

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Small Rental Program

Small Rental Funds Reallocated Programs*

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Nonprofit Rebuilding Pilot Program	\$20,000,000	\$20,000,000	\$0	0%	\$20,000,000
Plaquemines Parish Homeowner Rehabilitation	\$4,000,000	\$0	\$0	0%	\$4,000,000

*These projects will be underway in October 2009

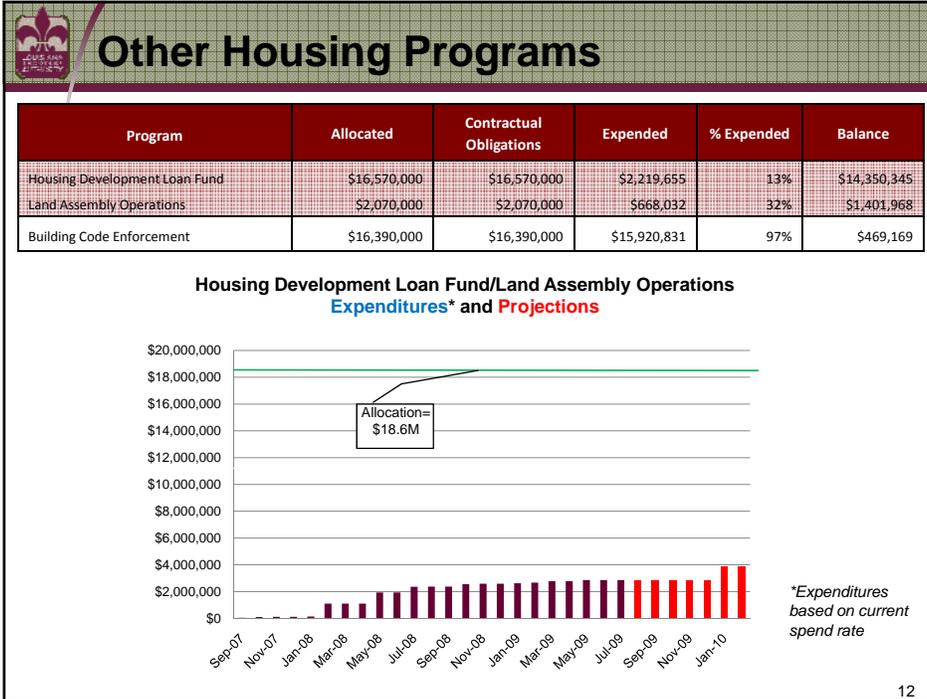
Nonprofit Rebuilding Pilot:

- **250-300** homeowners in **seven parishes** served
- Road Home and non-Road Home participants eligible

Plaquemines Parish Homeowner Rehab:

- Road Home and non-Road Home participants eligible

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Human Services

- Homelessness Supports and Housing
- Emergency Rental Assistance
- Supportive Housing Services

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Homelessness Supports and Housing	\$25,900,000	\$25,900,000	\$8,060,388	31%	\$17,833,662
Emergency Rental Assistance	\$5,000,000	\$5,000,000	\$0	0%	\$5,000,000
Supportive Housing Services	\$72,730,000	\$72,730,000	\$1,776,552	2%	\$70,953,448
Human Services Program Totals	\$103,630,000	\$103,630,000	\$9,836,940	9%	\$93,787,110

as of 9/3/09



Human Services

as of 8/27/09

Homelessness Supports and Housing

- **179 beds** created through the Shelter Repair project
- **4,884 units of service** provided to homeless and those at risk of homelessness
- Projected to **spend full allocation** of \$25.9 million **by March 2012**

Supportive Housing Services

- **634 people** provided services
- Projected to **spend full allocation** of \$72.3 million **by September 2015**

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Infrastructure

- Long Term Community Recovery
- Primary and Secondary Education
- Ratepayer Mitigation
- Local Government
- Fisheries Assistance
- Infrastructure Program Delivery



Infrastructure

Program	Allocated	Contractual Obligations	Approved Projects	Expended	% Expended	Balance
Long Term Community Recovery	\$700,000,000	\$699,034,424	\$ 436,775,764	\$11,226,970	2%	\$688,773,030
Primary & Secondary Education	\$247,500,000	\$156,971,603	\$130,932,619	\$70,277,873	28%	\$177,222,127
Ratepayer Mitigation (Entergy New Orleans)	\$200,000,000	\$200,000,000	\$200,000,000	\$180,812,593	90%	\$19,187,407
Local Government	\$91,333,333	\$20,687,731	\$ 28,095,562	\$2,231,575	2%	\$89,101,758
Fisheries Assistance	\$28,750,000	\$18,688,711	\$ 7,131,961	\$30,296	0.1%	\$28,719,704
Infrastructure Program Delivery	\$15,000,000	\$22,500,000	\$22,500,000	\$1,972,579	13%	\$13,027,451
Infrastructure Programs Total	\$1,282,583,333	\$1,117,882,469	\$825,435,906	\$266,551,886	21%	\$1,016,031,477

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Long Term Community Recovery

Program	Allocated	Contractual Obligations	Approved Projects	Expended	% Expended	Balance
Long Term Community Recovery	\$700,000,000	\$699,034,424	\$ 436,775,764	\$11,226,970	2%	\$688,773,030

- **139** approved projects
- **Totaling almost \$437 million (62.4% of total allocation)**
- **Anticipate 75% of funds approved by Dec. 31, 2009**

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Long Term Community Recovery

Parish	Allocation	Projects Approved	Amount Approved	Expended
Acadia	\$ 631,769			
Allen	\$ 421,179			
Beauregard	\$ 631,769			
Calcasieu	\$ 18,391,496	2	\$ 5,695,748	\$ 326,040
Cameron	\$ 29,622,944	3	\$ 21,490,000	\$ 314,266
East Baton Rouge	\$ 1,123,145			
Iberia	\$ 2,176,093	2	\$ 2,176,093	\$ 13,088
Jefferson	\$ 50,120,337	30	\$ 42,985,397	
Jefferson Davis	\$ 561,572			
Lafayette	\$ 491,376			
Lafourche	\$ 3,299,238	1	\$ 750,000	
Livingston	\$ 491,376			
Orleans	\$ 410,720,016	80	\$ 301,901,115	\$ 8,426,058
Plaquemines	\$ 44,925,792	2	\$ 2,500,000	
St. Bernard	\$ 91,185,319	2	\$ 46,000,000	\$ 99,981
St. Charles	\$ 1,052,948			
St. John the Baptist	\$ 842,359			
St. Mary	\$ 701,966			
St. Tammany	\$ 26,815,082	3	\$ 2,786,356	\$ 269,088
Tangipahoa	\$ 2,176,093	1	\$ 625,000	\$ 599,672
Terrebonne	\$ 3,580,024			
Vermilion	\$ 7,651,424	10	\$ 7,651,424	\$ 186,370
Washington	\$ 2,386,683	3	\$ 2,214,631	\$ 698,862
Total	\$ 700,000,000	139	\$ 436,775,764	\$ 10,933,425

as of 8/29/09



Primary and Secondary Education

Program	Allocated	Contractual Obligations	Approved Projects	Expended	% Expended	Balance
Primary & Secondary Education	\$247,500,000	\$156,971,603	\$130,932,619	\$70,277,873	28%	\$177,222,127

- **Approved:**
 - ✓ **31** school reconstruction projects
 - ✓ **In eight** school districts
 - ✓ **Totaling \$128.7 million**
 - ✓ **Recovery School District: 22 projects, \$85 million**
 - ✓ **St. Bernard School Board: 3 projects, \$31 million**
- **New deadline of Dec. 31, 2009** for districts to submit applications for P&S Education funding

as of 8/24/09



Local Government

Program	Allocated	Contractual Obligations	Approved Projects	Expended	% Expended	Balance
Local Government	\$91,333,333	\$20,687,731	\$ 28,095,562	\$2,231,575	2%	\$89,101,758

- **7 approved applications**
- **Sample allocations:**
 - ✓ **\$10 million** HMGP match
 - ✓ **\$4 million** for Cameron Hospital
 - ✓ **\$775,000** for St. Tammany Natural Resources Conservation Service match

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Fisheries

Program	Allocated	Contractual Obligations	Approved Projects	Expended	% Expended	Balance
Fisheries Assistance	\$28,750,000	\$18,688,711	\$ 7,131,961	\$30,296	0.1%	\$28,719,704

- **\$28.14 million allocated**
- **26 projects in 11 parishes**
- **5 applications approved**
- **\$7.13 million**

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Economic Development

- Louisiana Bridge Loan Program
- Small Firm Recovery Grant and Loan
- Technical Assistance to Small Firms
- Recovery Workforce Training
- Louisiana Tourism Marketing
- Research/Commercialization/
Educational Enhancement

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Louisiana Bridge Loan Program*	\$17,000,000	\$7,128,590	\$5,734,153	34%	\$11,265,847
Small Firm Recovery Grant and Loan	\$207,607,456	\$207,607,456	\$162,399,737	78%	\$45,207,719
Technical Assistance to Small Firms	\$10,925,000	\$10,925,000	\$7,737,607	71%	\$3,187,393
Recovery Workforce Training	\$38,000,000	\$38,000,000	\$21,200,300	56%	\$16,799,700
Louisiana Tourism Marketing	\$28,500,000	\$28,500,000	\$28,479,995	100%	\$20,005
Research/Commercialization/ Educational Enhancement	\$28,500,000	\$28,500,000	\$11,741,862	41%	\$16,758,138
Economic Development Program Totals	\$330,532,456	\$320,661,046	\$237,293,654	72%	\$93,238,802

**Remaining balance of the Louisiana Bridge Loan Program to be used by Small Firm Recovery Loan & Grant Program*

as of 9/3/09



Economic Development

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Louisiana Bridge Loan Program*	\$17,000,000	\$7,128,590	\$5,734,153	34%	\$11,265,847
Small Firm Recovery Grant and Loan	\$207,607,456	\$207,607,456	\$162,399,737	78%	\$45,207,719

*Remaining balance of the Louisiana Bridge Loan Program to be used by Small Firm Recovery Loan & Grant Program

Bridge Loan Program (Sept. 2005 – Dec. 2006)

Round One

- 370 loans closed
- \$88 million disbursed

Round Two

- 322 loans closed
- More than \$28 million disbursed

Small Firm Recovery Grant and Loan

Phase One

- 3,482 grants awarded
- 270 loans awarded

Phase Two

- 766 businesses received combined grant and loan
- 12 applications pending

**Anticipate having served
4,000 businesses by Dec. 2009**

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Economic Development

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Technical Assistance to Small Firms	\$10,925,000	\$10,925,000	\$7,737,607	71%	\$3,187,393
Recovery Workforce Training	\$38,000,000	\$38,000,000	\$21,200,300	56%	\$16,799,700
Louisiana Tourism Marketing	\$28,500,000	\$28,500,000	\$28,479,995	100%	\$20,005
Research/Commercialization/ Educational Enhancement	\$28,500,000	\$28,500,000	\$11,741,862	41%	\$16,758,138

Technical Assistance to Small Firms

- 3,559 businesses assisted

Recovery Workforce Training

- 6,029 participants completed training
- 2,786 placed in jobs

Research/Commercialization/Educational Enhancement

- 164 faculty and 909 students retained or attracted in core scientific program areas
- More than 380 publications
- Application and receipt of approximately 90 technology transfers, patents or licenses

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