



**Executive Director's Report**  
**Paul Rainwater**  
Jan. 7, 2009

## 2008 Challenges

- Since January 2008, we have paid more than 30,000 Road Home grants. The cases that are left are the most difficult ones to close because they have title and legal issues.
- Launched two of the largest home elevation program in American history. We have paid nearly \$550 million to nearly 19,000 homeowners to raise their homes. We will soon begin paying out elevation dollars through a second elevation program designed to help homeowners who needed more elevation funds. Negotiated a settlement with FEMA on HMGP.
- Spent more than \$115 million in rebuilding funds on restoring our economy and workforce, including direct assistance to small businesses, and funding programs to train Louisiana workers in critical recovery sectors.

## 2008 Challenges

- Continue to streamline the Long-Term Community project process, approved more than \$113 million in projects.
- Since Express Pay started in March, we sped payouts of \$708 million to local governments for physical rebuilding. Payouts average nine days.
- As of mid-December, FEMA had obligated almost \$7.4 billion to the state through the FEMA public assistance program. We've paid more than \$4 billion of this to local governments. In 2008, we paid \$950 million through the PA program for Katrina and Rita.

## 2008 Challenges

- Louisiana Land Trust
  - Tightened up control
  - Close to transferring properties
- Louisiana Cottages
  - We have a platform to launch from
  - Environmental reviews complete on all properties
- Gustav/Ike
  - More than two-thirds of the state impacted
- ICF
  - Data Reliability
  - Labor Rate negotiations
  - Moving to a case management model
- Affordable Housing
  - An action plan to fill the affordability gap
- New Organization (One recovery voice)

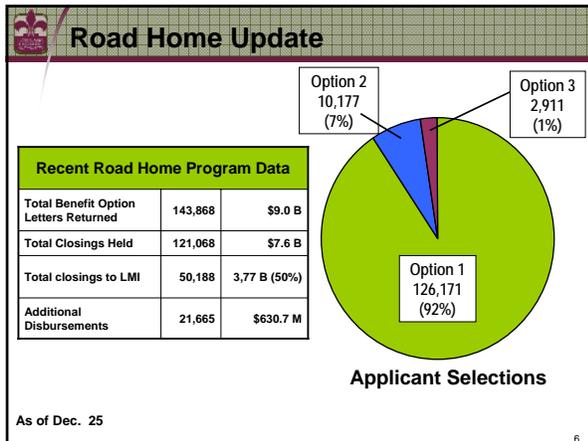
## Road Home

### ICF Contract Management, Final Year

- We are aggressively managing our contractor, ICF International. Right now, we are withholding more than \$4 million from the company.
- We have started the process of transitioning the program from ICF to the state. When our contract with ICF ends next year, we will not be renewing it.
- By issuing a Request for Proposal, we have initiated the process of selecting a new contractor to close out the program. Final selection of a contractor will occur this quarter.
- We continue to work through the most complicated Road Home cases and vigorously attempt to facilitate those who are stuck in the process.

## Road Home Budget

- \$10.36 B Allocated for Homeowner program
- \$8.1 B to \$8.5 B will be spent on compensation, elevation and additional compensation grants
- \$650 M set aside for Individual Mitigation Measures
- \$100 M set aside for Sold Homes
- \$869 M is ICF contract; \$762M has been spent
- Expect \$77 M to \$415 M to remain unallocated (does not include unspent from IMM program)



## Road Home Selections in SW Louisiana

Parish	Option 1 Rebuild Home	Option 2 Sell, Stay In La.	Option 3 Sell, Move From La.	Option 4 Decline Benefits	Option 5 Delay Selection	Option 6 Unable To Determine	Total
Acadia	318	4	0	2	0	0	325
Allen	531	14	1	3	1	0	550
Beauregard	1,023	19	0	10	4	0	1,056
Calcasieu	13,627	201	14	217	81	4	14,144
Cameron	1,674	201	5	70	30	1	1,981
Evangeline	69	1	0	2	0	0	72
Iberia	1,105	27	2	10	2	3	1,149
Jeff Davis	951	19	2	7	9	4	992
Lafayette	124	3	0	1	1	0	129
Sabine	33	0	0	0	0	0	33
St. Landry	172	6	0	1	0	1	180
St. Mary	908	8	0	1	2	0	919
Terrebonne	2,676	82	3	27	10	6	2,804
Vermilion	1,684	90	4	47	9	1	1,835
Vernon	155	2	0	1	2	0	160

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## Road Home Appeals

**ICF Appeals**  
*As of Dec. 18:*

- 14,841 cases have been processed through the Appeals department.
- 13,989 have been resolved.
- 882 are active.

*Of the 13,989 resolved appeals cases:*

- 4,854 resulted in additional funds awarded, averaging \$26,603.
- 583 resulted in a reduction of award, averaging \$15,259.
- 4,396 resulted in no change to the award amount
- 4,156 were reviewed for an eligibility determination. Of those, 1,512 were approved and 2,644 were denied.

**State Appeals**  
*As of Dec. 15:*

- 2,100 total appeals received
- 1,237 are in progress
- 1,115 closed or denied
- 83 approved
- 39 withdrawn
- 5 appeals on hold per applicant request
- 111 state appeals process last week

The average length of time to process a state-level appeal is 95 days.

**The state has more than doubled its staff members working on appeals, bringing the total to 13 full-time employees.**

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## CDBG/Road Home Elevations

**Road Home Program Surpasses \$500 million in Elevation Payouts in '08**

- As 2008 drew to a close, the Road Home elevation program passed the half-billion mark by awarding \$543.6 million in elevation funds to 18,914 homeowners. In addition, another 4,400 homeowners were moved to closing. Nearly \$500 million awarded in 2008 alone.
- The program offers homeowners a flat, \$30,000 elevation grant for site-built homes and \$20,000 for mobile homes to meet current Advisory Base Flood Elevation or Base Flood Elevation levels, provided the aid does not exceed the program's overall cap of \$150,000 per homeowner.



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## Elevations - Hazard Mitigation Grant Program

- A second elevation program, the Hazard Mitigation Grant Program, offers homeowners up to an additional \$30,000, which can exceed the Road Home cap.
- Because of the level of documentation required by federal HMGP regulations, the state is conducting one-on-one outreach with applicants.
- So far, staff has contacted 1,784 applicants and is working 600 cases.
- Lake Charles outreach was held Dec. 16-18, at Road Home Housing Assistance Center. A letter was sent to 213 homeowners, inviting them to schedule appointments.
- Louisiana's \$750 million elevation program is the largest HMGP elevation program.

Coupled with the \$1 billion in CDBG elevations available through the Road Home, Louisiana is undertaking the largest elevation effort in American history.

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## Individual Assistance (Gustav and Ike)

**Gustav:**  
440,359 registered in 53 declared parishes

**Housing Assistance:**

- 36,079 approved; 1,191 pending.
- \$136,350,885 distributed.

**Other Needs Assistance**

- 53,823 approved; 2,045 pending
- \$45,852,994 distributed.

**Ike:**  
52,713 people registered in 20 declared parishes

**Housing Assistance:**

- 9,236 approved; 358 pending
- \$42,918,199 distributed.

**Other Needs Assistance**

- 4,664 approved; 363 pending
- \$8,166,971 distributed.

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## Gustav/Ike Housing Assistance

**FEMA Housing Update:**

- 9,102** - Number of Households with Damages Greater than \$10,000 (Based on FEMA IA Damage Inspections as of 12/24)
- 608** - number of FEMA Temporary Housing Units Approved
- 29** - number of Temporary Housing Units on hold for review
- 142** - number of FEMA Temporary Housing Units inhabited
- 31** - number of parishes where the process for putting FEMA Temporary Units have been initiated or begun.

**As of Dec. 29**

*At right, Hurricane Ike's storm surge and winds tore a destructive path through Cameron Parish.*



## Emergency Housing - DFIRMS

### DFIRM issues

- Using new Digital Flood Insurance Rate Maps and an overly strict interpretation of a 1970s executive order, **FEMA is refusing to fund construction** of almost all of the new or replacement buildings in Cameron Parish that were affected by Hurricane Ike.
- The decision is based on an executive order issued in 1977 during the Carter Administration, which prevents federal rebuilding in high-risk flood zones, known as V-zones.
- According to the new maps, **more than 80 percent of Cameron Parish** now is located in V-zones.
- The DFIRMS have not yet been approved through the established process, nor do they use the best available data.
- The LRA said this refusal would, among other things, force long commutes from hotels or other temporary living situations, particularly for oil and gas industry workers.

## Emergency Housing - DFIRMS

### DFIRM appeals

- Officials from **Cameron, Lafourche and Terrebonne parishes** will appeal the maps.
- The **LRA joined with Louisiana's Coastal Protection and Restoration Authority and the Governor's Office of Homeland Security and Emergency Preparedness** and sent a letter to FEMA, requesting that the agency:
  - Suspend the formal release of preliminary DFIRM maps.
  - Immediately release to the state and parishes all existing DFIRM base and model data to ensure transparency.
  - Work with CPRA to collect better data and improve DFIRM modeling techniques.
  - Allow coastal Louisiana to maintain existing insurance rates on new construction until FEMA, the state and coastal parishes develop a transition plan for adopting new DFIRM maps.
  - Use previously adopted DFIRM maps for purposes of Stafford Act programs supporting recovery from hurricanes Gustav and Ike.

## Emergency Housing - DFIRMS

### DFIRM appeals (continued)

- Members of **Louisiana's congressional delegation** sent a letter to President Bush requesting a waiver of the executive order so that Cameron Parish residents can place mobile homes and park models in V-zone areas, while rebuilding permanent structures.
- In addition, on Dec. 22, **Governor Jindal** sent a letter formally asking the president to grant a limited waiver allowing emergency housing in Cameron Parish. The governor said he supports the request for a limited waiver from the executive order until June 1, 2009.
- To date, there has been no official response to the letters.

## Shortage of Affordable Housing

Parish	Affordable housing units 85% FMR*	Affordable housing units FMR*
Allen	6	9
Beauregard	1	8
Calcasieu	79	48
Cameron	1	0
Evangeline	2	1
Sabine	15	0
St. Landry	13	1
<b>Total</b>	<b>117</b>	<b>67</b>

\*Fair Market Rents

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## Rita-Displaced Residents

Parish	Residents still in hotels	Residents still in group trailer sites	Residents still in private/commercial trailer sites
Allen	0	0	7
Beauregard	0	0	38
Calcasieu	8	51	513
Cameron	9	0	46
Evangeline	0	0	4
Sabine	0	0	4
St. Landry	0	0	14
<b>Total</b>	<b>17</b>	<b>51</b>	<b>626</b>

As of Dec. 31

### Gustav/Ike-Displaced Residents

Parish	Residents still in hotels	Residents still in travel trailers, mobile homes, park model sites	Residents still in need of housing
Allen	3	0	1
Beauregard	4	0	1
Calcasieu	73	29	57
Cameron	71	34	119
Evangeline	3	0	2
Sabine	1	0	1
St. Landry	24	0	20
<b>Total</b>	<b>179</b>	<b>63</b>	<b>201</b>

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### Small Rental Program - Challenges

The \$751 million Small Rental Program provides affordable rental housing in restored one-to-four unit properties for low-and moderate-income households in the 13 most rental-damaged parishes.

- Awards are reimbursable; applicants cannot receive upfront financing. Under the current structure, landlords receive their awards at closing, after their unit is rented.
- Many applicants are unable to secure needed financing for restorations.
- Nearly 40 percent of commitment letters issued to landlords by LRA are not executed.

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### Small Rental Program - Changes

- In early 2009, the state will enhance its small rental incentive program by adding an **advance funding program option**.
- This option will provide property owners with **upfront financing** to cover repair and rebuilding expenses, if landlords agree to make affordable housing available after restorations.
- The upfront financing is an additional option available to current applicants only, and will not replace the current incentive program.
- Based on preliminary reviews, the state anticipates that as many as 3,000 current program participants with awards representing almost \$270 million could be assisted through this change, creating as many as 5,800 rental units.

Many of these applicants already had started construction work, but have not been able to finish because of a lack of funding.

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### Small Rental Program - Snapshots

**Statewide**

Small Rentals	Total	Award Amounts	Total Units
Commitment letters distributed	4,828	\$390 M	9,344
Commitment letters executed	3,016	\$254 M	5,980
<b>Closings</b>	<b>434</b>	<b>\$29 M</b>	<b>616</b>

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### Small Rental Program - Snapshots

**SW Louisiana**

Parish	Award Amounts	Total Units
Acadia	\$136,000	4
Calcasieu	\$9,323,545	246
Cameron	\$667,000	16
Iberia	\$493,000	14
Vermilion	\$211,000	8
<b>Total</b>	<b>\$10,830,545</b>	<b>288</b>

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### Low-Income Housing Tax Credits (Piggyback)



Piggyback funds are used for mixed-income projects that provide a combination of market-rate housing, workforce housing and housing for extremely low-income households.

The \$581 million Piggyback program combines Gulf Opportunity Zone Tax Credits, CDBG funding, available HOME funds, Section 8 housing vouchers and leveraged private investments to generate up to 33,000 of new or restored rental units.

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### Low-Income Housing Tax Credits (Piggyback)

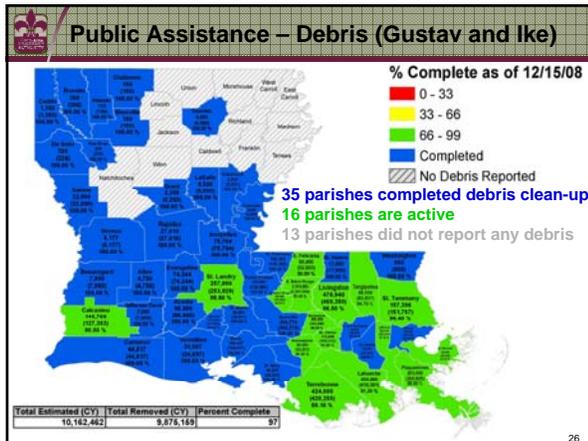
- The LRA promotes the following types of Piggyback rental housing units:
  - Workforce Housing: Both market-rate units and units affordable to households with incomes at or below 60 percent of area median income.
  - Additional Affordability Units: Units affordable to households with incomes at or below 20, 30 or 40 percent of area median income.
  - Permanent Supportive Housing: Housing and housing services for a variety of households, including extremely low-income people with an area median income of 30 percent or below, who have serious or long-term disabilities or are homeless.

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### SW Louisiana Piggyback Projects

Parish	City	Name	Award	Units	Type	ETA
Calcasieu	Iowa	Dogwood Place	\$1,481,985	60	Low-income	*
Calcasieu	Lake Charles	Cottages at Power Center	\$17,875,000	125	Mixed income	*
Calcasieu	Lake Charles	Havens of Lake Charles	\$5,081,899	72	Mixed income	*
Calcasieu	Lake Charles	Presley Park	\$12,500,000	100	Mixed income	*
Calcasieu	Lake Charles	Stonebridge of Lake Charles	\$9,025,000	140	Mixed income	*
Calcasieu	Lake Charles	The Meadows	\$19,116,061	180	Mixed income	12/09
Calcasieu	Lake Charles	Villas of Lake Charles	\$6,350,000	72	Mixed income	*
Calcasieu	Sulphur	Monet Acres II	\$4,480,000	60	Mixed income	7/09
Calcasieu	Sulphur	Renoir Acres II	\$4,420,000	60	Mixed income	7/09
Calcasieu	Sulphur	Sulphur Retirement	\$954,000	60	Low-income	1/09
Cameron	Grand Lake	Grand Lake Elderly	\$1,659,013	30	Low-income	7/09
Vermilion	Abbeville	Havens of Abbeville	\$5,000,000	72	Mixed income	*
Vermilion	Abbeville	Tiffany Apartments	\$19,600,000	250	Mixed income	1/09
Vermilion	Maurice	Acadian Village	\$4,850,000	72	Mixed income	*

**Total Units = 1,353      Total Amount = \$112,392,958**



### Public Assistance Projects

#### Louisiana's FEMA Public Assistance Program

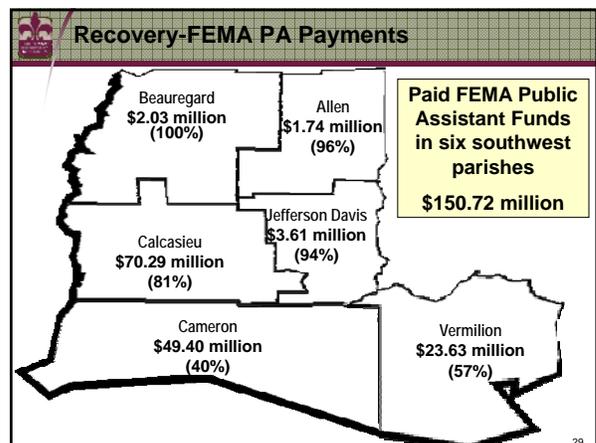
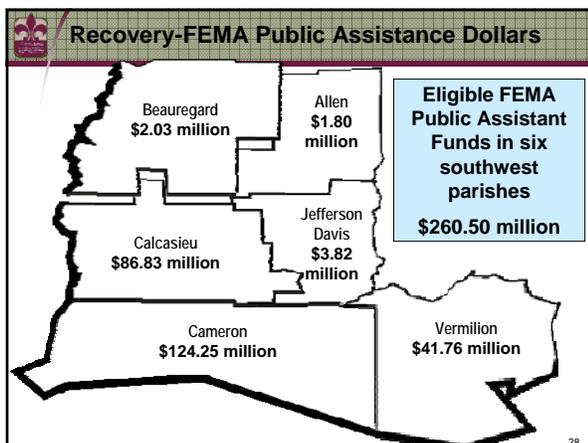
	Eligible \$	Paid \$
Recovery (A&B)	\$3.28 B	\$2.65 B
Rebuilding (C-G)	\$3.98 B	\$1.31 B
<b>Total</b>	<b>\$7.26 B</b>	<b>\$3.96 B</b>

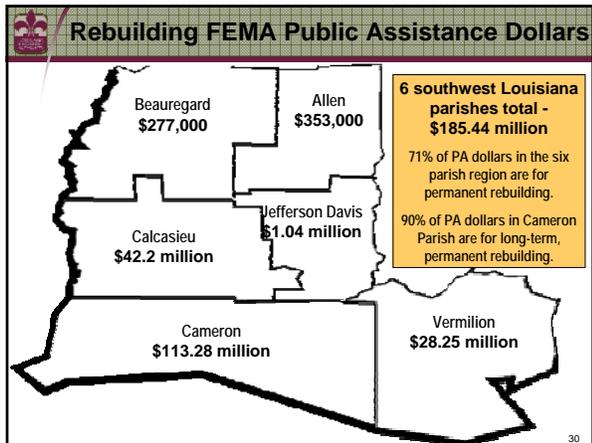
Since Express Pay began in Mar. 2008:

**Katrina: 3,113 total payments totaling \$549,671,250**

**Rita: 171 payments totaling \$16,402,803**

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### Marine Debris/Rita-affected parishes

- U.S. Coast Guard finished identifying marine debris.
- More than 60 waterways will be cleaned by Coast Guard contractors.
- Approximately 47 waterways will be cleaned by project worksheets that can proceed independently of the Coast Guard.
- Debris removal is expected to begin in the 2<sup>nd</sup> Quarter of 2009.

*Resolve Marine removes part of a barge from Chef Pass in New Orleans east*

### Fisheries Infrastructure Program

Hackberry, La.

- In Dec. 2008, \$9.75 million was allocated to fisheries projects throughout the coast.
- \$1.1 million allocation was awarded to Cameron Co-Op to help restore the Hackberry fishing community.
- The dollars will help rebuild and repair docks and processing infrastructure.

### Public Assistance – Education, Rita

School District	Dollars obligated	Dollars Paid
Cameron	\$52,755,351	\$7,083,838 (13%)
Vermilion	\$31,606,754	\$17,206,332 (54%)
Calcasieu	\$13,748,690	\$16,559,958 (120%)
Jefferson Davis	\$366,996	\$293,220 (80%)
Allen	\$199,946	\$107,505 (54%)
Beauregard	\$184,837	\$184,837 (100%)
<b>Public Schools K-12 total for all school districts</b>	<b>\$1,594,539,003</b>	<b>\$586,730,852 (37%)</b>

As of Dec. 31, 2008

### Public Assistance – Education, Katrina/Rita

Most heavily affected parishes	Dollars obligated	Dollars Paid
Recovery School District New Orleans	\$635,584,806	\$230,778,916 (36%)
St. Bernard	\$376,563,293	\$186,250,182 (49%)
Plaquemines	\$197,930,608	\$33,398,962 (17%)
St. Tammany	\$106,963,336	\$37,835,616 (35%)
Orleans	\$74,974,409	\$11,747,144 (16%)
Jefferson	\$71,257,074	\$20,057,703 (28%)
Cameron	\$52,755,351	\$7,083,838 (13%)
Vermilion	\$31,606,754	\$17,206,332 (54%)
Calcasieu	\$13,748,690	\$16,559,958 (120%)
<b>Public Schools K-12 total for all school districts</b>	<b>\$1,594,539,003</b>	<b>\$586,730,852 (37%)</b>

As of Dec. 31

### SOWELA Technical Community College

- 7 of 8 SOWELA buildings are currently complete
- They are currently in the 4<sup>th</sup> and final phase of the rebuilding effort
- Have begun moving into new facilities

## 1<sup>st</sup> Responders Update

Large Permanent Work Projects for Police and Sheriff Departments by Parish

Parish	# PW	Obligated	Paid	% Paid/Obligated
Calcasieu	2	\$ 550,000	\$ 124,000	22%
Cameron	4	\$ 360,000	\$ 276,000	77%
Jefferson	11	\$ 2.74 million	\$ 521,000	19%
Orleans	48	\$146.14 million	\$ 15 million	10%
Plaquemines	9	\$ 21.35 million	\$ 2.68 million	13%
St. Bernard	18	\$ 7.06 million	\$ 3.02 million	43%
St. John the Baptist	1	\$ 181,000	\$ 107,000	59%
St. Tammany	1	\$ 272,000	\$ 242,000	89%
Washington	1	\$ 59,000	\$ 0.00	0%
<b>Grand Total</b>	<b>95</b>	<b>\$178.73 million</b>	<b>\$ 21.98 million</b>	<b>12%</b>

\*Projects listed show Police and Sheriff Department subgrantees only. Departments that receive Public Assistance through another subgrantee are not shown.

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## Louisiana Land Trust

### Environmental Reviews Status

- Orleans Parish:
  - All 4,085 properties are complete.
- St. Bernard Parish:
  - All 3,741 properties are complete.
- Jefferson Parish:
  - All properties should be available for transfer by the end of the month.
- Washington Parish:
  - All 11 properties are complete and available for transfer as of Nov. 21.

No other parishes have requested review.

**LLT Transfer Timeline**

LLT and NORA are working out all the details for the actual transfer of title. Also determining properties to be demolished before transfer.

**LLT Status**

CEAs are approved for Jefferson and St. Bernard parishes. Orleans is reviewing CEA. Expect a signature this week. Cameron, Terrebonne and St. Tammany are pending council approval



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## Alternative Housing Pilot Program

**Lake Charles – 82 units**

- Site moving forward to complete infrastructure, design and environmental approval this month.
- Construction expected complete by Sept. 2009.

**New Orleans – 374 unit**

- 124 units in Algiers
- 130 units in Central City, lower 9<sup>th</sup> Ward, Gentilly and Broadmoor neighborhoods
- 60 units in Lafitte/Canal neighborhood
- 60 units in various New Orleans neighborhoods
  - 27 subdivision units
  - 33 units as infill

**Jackson Barracks - 91 units**

- Construction of infrastructure began Dec. 8
- Home construction beginning Feb. 2009
- Construction complete July 2009

**Baton Rouge – 42 units**

- Construction beginning late Jan. 2009
- Construction complete spring 2009



Louisiana Cottages are now being built offsite to facilitate quicker installation on the ground.

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## Alternative Housing Pilot Program

### Next Steps

- Completion of Environmental Reviews
- Resident Identification
  - Notification
  - Selection
  - Homebuyer and Financial Training
- Create Compliance Program for use program income by partners



Above, state officials review model Louisiana Cottage. The Alternative Housing Pilot Program will construct 500 cottages statewide and some will sold to low-income renters.

### Priorities

- Ensure acceptance in communities where constructed
- Ensure timely completion of environmental reviews
- Ensure efficient completion of construction

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## LTCR – Approved Projects

### The LRA has approved \$700 Million For Parishes

The LRA has set aside \$700 million in CDBG funds to the state's Long Term Community Recovery Program. The LTCR program provides CDBG funds to parishes hardest hit by Hurricanes Katrina and Rita.

Parishes work with the LRA to develop projects and move through the approval process.

Approved applications	Parish	Dollars allocated
45	Orleans	\$113,760,464
5	Jefferson	\$3,912,051
2	St Tammany	\$2,560,285
1	Cameron	\$6,646,000
1	Calcasieu	\$338,000
54		\$127,216,800

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## Long Term Community Recovery

### Local Government Infrastructure Program

- \$23.5 million in FEMA Public Assistance funds and \$4 million in CDBG funds to rebuild
- Committed \$4 million to the Lower Cameron Parish Hospital Service District for reconstruction and operation of the Lower Cameron Hospital
  - Paid over \$800,000 to date
  - Expect to pay as much as \$3 million more over the next several months



South Cameron Memorial Hospital (above), in its newly elevated facility, survived Hurricane Ike's storm surge. The hospital is 10 feet above sea level.

- The 25-bed facility is the only hospital in Cameron Parish and also serves as the primary trauma care unit for workers on offshore oil rigs.

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## Long Term Community Recovery

**Cameron Parish:**  
 -- Approved an application for \$6.6 million to repair the Courthouse  
 -- Working with Cameron Parish on other applications for recovery funding

**City of Lake Charles:**  
 -- Approved an application for approximately \$300,000 to demolish the old Sears building downtown, which has been completed  
 -- Processing other applications for Lake Charles, including one to revitalize the downtown and lakefront

**Vermilion Parish:**  
 -- Received several project applications, including drainage improvements, a bridge replacement and other recovery priorities

**Iberia Parish:**  
 --Working with the parish on a waterfront development project in conjunction with the Fisheries Infrastructure Program

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## Long Term Community Recovery

**Education**

**Iberia Parish:**  
 -- Approved a project for installing bookshelves at Caneview Elementary for nearly \$250,000

**Calcasieu Parish:**  
 -- Working with the School Board on an application for nearly \$3 million to expand and renovate certain school board facilities

**Vermilion Parish:**  
 -- Have received an application from the School Board for more than \$9 million to rebuild LeBlanc Elementary

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## FEMA Dollars for Lake Charles' Airports

- \$16.4 million has been allocated for the rebuilding of the Lake Charles Regional Airport and the Chenouait Airport, with almost \$11 million spent.
- \$4.5 million has been designated for the Lake Charles Regional Airport. More than \$2.3 million has already been spent on projects such as repairing the terminal building, hangar no. 3, temporary facilities for the Control Tower and emergency protective measures.
- Approximately \$12 million has been designated for the Chenouait airport and \$8.3 million spent on projects such as repairing hangars, various buildings, the Control Tower and the Fire Station.



*The new Lake Charles Regional Airport is scheduled to open in May.*

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## Louisiana Speaks

The Louisiana Speaks Planning initiative provided residents with a forum to develop a long term vision for the state, region and their respective communities

- Lake Charles adopted the majority of the recommendations listed in the Downtown Lake Charles Charrette Report and is in the process of developing a master plan for its downtown and lakefront
- The town of Delcambre created a Delcambre Town/ Port Steering Committee comprised of civic, community, business leaders to build upon the Louisiana Speaks community planning process.

In each parish's Long Term Community Recovery Plan, governments, in consultation with community stakeholders, identified priority projects that are essential to long term recovery

- All of the Rita impacted parishes eligible for assistance in SWLA have submitted and been approved by the LRA Board.

The Parish Planning Capacity Grant program provided funding to assist parishes with recovery planning issues associated with the implementation of recovery plans

- Cameron and Calcasieu Parishes have been approved for the Program and are in the hiring process

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## Washington Update

- **Transition Team**  
 --New Orleans Rep. Karen Carter Peterson and LRA Deputy Director Robin Keegan met with transition team members on issues and solutions to speed recovery.
- Briefed members of the Homeland Security transition team
- Numerous discussions with potential FEMA director candidates
- Briefed Homeland Security Appropriators and Authorizes
- Briefed Senate Transportation HUD appropriations staff on challenges

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## Gustav/Ike Action Plan

**On Nov. 28, HUD announced that Louisiana would receive \$438 Million in the first round of Federal Disaster Allocations**

The state intends to allocate these CDBG funds directly to the impacted parishes based on housing and infrastructure damages. Parishes will select from a menu of options and decide how they will spend the funds.

**Anticipated Areas of Funding:**

<p><b>Housing</b></p> <ul style="list-style-type: none"> <li>• Housing Incentive Program</li> <li>• Housing Relocation Program</li> <li>• Additional Compensation</li> <li>• Workforce Rental Housing and Multi-family Units</li> <li>• Small Rental Properties</li> <li>• Homelessness Prevention</li> </ul> <p><b>Infrastructure</b></p> <ul style="list-style-type: none"> <li>• Provide additional funding for projects that repairs or rebuilds damages from hurricanes Gustav and Ike; or hardens existing structures or infrastructure to prevent damage from future disasters.</li> </ul>	<p><b>Agriculture and Fisheries Recovery</b></p> <ul style="list-style-type: none"> <li>• Assist agricultural and forestry producers and support businesses to rebuild critical infrastructure.</li> <li>• The state will work with Agricultural Commissioner to disburse funds to fisheries, ranching and forestry industries.</li> </ul> <p><b>Economic Development</b></p> <ul style="list-style-type: none"> <li>• Business Recovery Bridge Loans</li> <li>• Assistance for Impacted Small Businesses</li> <li>• Business Recovery Grants and Loans</li> <li>• Employee Retention Credit</li> <li>• Technical Assistance and Planning Capacity</li> </ul>
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## 2008 Disaster CDBG Allocations

**Background**

- There were 70 declared disasters in 2008
- Initial allocation is based on 33 disasters where data on unmet need was available
- First allocation is \$2.145B of \$6.1165B (\$377M was rescinded and \$6.5M is for HUD admin costs)
- Louisiana's share of 1<sup>st</sup> allocation is \$438,223,344
- By statute, \$46,520,525 of Louisiana's allocation (10.6%) must be spent on affordable rental housing

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## Louisiana's First Allocation Breakdown

Program	Dollars
Agriculture*	\$30.0M
Coastal Restoration	\$15.0M
Fisheries	\$15.0M
Affordable Rental Housing	\$46.5M
Parish Allocations	\$309.8M
• Housing Recovery	
• Infrastructure and Community Revitalization	
• Economic Development	
Local and State Admin	\$21.9M
<b>TOTAL</b>	<b>\$438.2M</b>

\*Allocation may change pending upcoming farm relief legislation

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## Affordable Housing Set-aside

Parish	Dollars
Terrebonne	\$10M
Cameron	\$4M
Iberville	\$4M
Lafourche	\$3M
East Baton Rouge	\$3M
Competitive Pool – All parishes	\$23M
<b>TOTAL</b>	<b>\$47M</b>

- 50% will be pro-rated to top 5 impacted parishes as above
- 50% will be open to all parishes as competitive pool
- Any parish may utilize their own parish allocation for affordable housing – they are not limited by the set-aside amount

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## Top 10 Most Damaged Parishes under HUD formula

Parish	Estimated Allocation	Estimated 1 <sup>st</sup> Allocation	Estimated 2 <sup>nd</sup> Allocation	Est. Final Allocation	Affordable Rental
Terrebonne	\$65M	\$55M	\$120M	\$10M	\$10M
Cameron	\$28M	\$24M	\$52M	\$4M	\$4M
Iberville	\$23M	\$20M	\$43M	\$4M	\$4M
Lafourche	\$18M	\$15M	\$33M	\$3M	\$3M
E. Baton Rouge	\$18M	\$15M	\$33M	\$3M	\$3M
Jefferson	\$14M	\$13M	\$27M		
Assumption	\$14M	\$12M	\$26M		
Ascension	\$11M	\$10M	\$21M		
St. Mary	\$10M	\$9M	\$19M		
Calcasieu	\$10M	\$9M	\$19M		

**IMPORTANT NOTE:** Numbers provided are subject to change – these numbers are provided for planning purposes to give parishes an idea of the scope of funds that will be available.

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## Second Allocation Highlights

- Allocations will likely be announced in February
- Additional parishes will likely become eligible
- Allocations will be recalculated based on additional data including PA match
- First allocation will be subtracted from second allocation
- Louisiana share will likely decrease as more states will become eligible and additional data will be considered

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## 2009 Goals

- A final decision from FEMA on the Charity hospital
- Get DHAP Extension
- Streamline our Long Term Community funding process
- Build 450-500 Katrina cottage
- By June of 2009 pay out the remaining Road Home grants or transition to a case mgmt model, execute IMMs, Sold Homes, improve HMGP performance
- Continue to work with developers and non profits to build affordable housing, and measure small rentals
- Work with the new administration to identify bottlenecks in HUD and FEMA funding and find solutions
- Expedite recovery and rebuilding dollars to local governments

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