

GOHSEP Hazard Mitigation Grant Program Status Report- March 2010



Hurricanes Gustav / Ike

<u>Lock-In:</u>	<u>Lock-In Amounts: (*)</u>	<u>Lock-In Date:</u>
•Initial Estimate	\$76,294,500	10/29/2008
•3 Month Lock-In	\$146,775,028	01/01/2009
•6 Month Lock-In	\$177,558,249	03/01/2009
•12 Month Lock-In	\$221,796,498 (#)	10/09/2009

(*) HMGP funds calculated at 15% of total federal costs less Admin Costs (PA/IA/MA funds)

(#) Estimate of PA, IA, MA Cost **\$1,478,643,318**

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Current HMGP Funds Allocation

(Based on Louisiana Recovery Authority Priorities):

•Parish (elevation, acquisition, drainage, retrofits, flood control)	*\$125,973,455
•Office of Coastal Protection & Restoration (pass-through)	\$43,258,175
•Initiative Projects (generators)	\$22,179,649
•Statewide Elevation/Acquisition	\$23,000,000
•ESF-14 Community Safe Room (Lamar Dixon)	\$5,000,000
•Unallocated	<u>\$2,385,219</u>
• Total Allocations	\$221,796,498

•Management Cost - \$11,887,191 (additional to disaster total)

* Allocated proportionate to damage

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Proposed HMGP Funds – 2nd Allocation

• Flood Protection, storm water management, erosion reduction (through Office of Coastal Protection & Restoration)	\$11,737,309
• Statewide Elevation/Acquisition	\$23,000,000
• ESF-14 Community Safe Room facilities	\$5,000,000
• Unallocated	<u>\$2,385,219</u>
• Total Allocations	\$ 42,122,528

5% initiative – Both Allocations

Generators and related equipment for first responders, hospitals	\$22,179,650
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