



**Executive Director's Report  
Robin Keegan**

June 24, 2010



**U.S. Congress**

**Two efforts in Congress to take 2005  
Recovery funds:**

- **HR 4899** recommends a **recission of \$318 million** from third allocation in 2010 Supplemental Appropriations Act
- **Senator Tom Coburn** (R – Oklahoma) sent a letter to HUD on May 18, 2010, requesting an **update on all 'unspent' funding from the 2005 emergency funding supplemental**



## U.S. Congress

### American Jobs and Closing Tax Loophole Act

- Currently being debated in the Senate
- **Extends the Placed-in-Service deadline** for properties financed with GO Zone credits by two years, **through 2012**
- New amendment on June 17 made **Low Income Housing Tax Credits allocated for disaster recovery eligible** for the Tax Credit Exchange Program

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## Disaster Recovery Protocol

### Disaster Housing Recovery Protocol

**Goal:** The working group will create a disaster housing recovery protocol that identifies the objectives, primary support agencies and resources for each of the five stages of disaster housing recovery.

#### **Five Stages of Disaster Housing Recovery:**

1. Emergency Shelter
2. Re-Entry
3. Transitional Shelter
4. Transitional Housing
5. Permanent Housing

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## Disaster Recovery Protocol

### Disaster Housing Recovery Protocol

- **One of several disaster recovery areas** to be included in protocol
- **Partner agencies:**
  - ✓GOHSEP
  - ✓Department of Social Services
  - ✓Department of Health and Hospitals – Office of Public Health
  - ✓Louisiana Workforce Commission
  - ✓Louisiana Housing Finance Agency
  - ✓FEMA
  - ✓HUD
  - ✓LaVOAD (Volunteer Organizations Active in Disaster)
- Meeting regularly; will have **outline completed this summer**

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## Disaster Housing Recovery Protocol

### Roles, Responsibilities and Objectives

- Identify **need and availability of housing stock** for affected citizens
- **Prioritize housing needs** for affected populations
- Determine **resources necessary** to provide **temporary housing**
- Determine **methods for interfacing** housing arrangements with existing recovery partners

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## Disaster Housing Recovery Protocol

### Roles, Responsibilities and Objectives

- Guide the decision to operate a **direct housing mission**
- Maximize **available rental resources**
- Establish an **assessment of common housing requirements**
- Explore the **range of available interim housing options**
- Include the housing and community access **needs of people with disabilities**

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## Road Home Update

as of June 21, 2010

	As of June 21, 2010	As of Dec. 31, 2009
Eligible Applicants	150,558	150,663
Total Closings Held	127,545	126,090
Percent Closed	84.71%	83.37%
Amount Disbursed	\$8.53 billion	\$8.16 billion
Average Award	\$66,919	\$64,902

- **10,376 homeowners** have received additional ACG since the \$50,000 cap was removed
- Resulting in the disbursement of more than **\$364 million** more grant dollars

as of June 15, 2010

**Applicant Selections**

Option	Count
Option 1	117,206
Option 2	8,094
Option 3	2,245

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## Road Home Appeals

as of June 11, 2010

### HGI Appeals

Cases in Appeals Department:

- **17,419** processed
- **17,339** resolved
- **80** remaining

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### State Appeals

Cases in State Appeals:

- **4,004** received
- **60** in progress
- **3,237** closed or denied
- **707** approved

*The average length of time to process a state-level appeal is 60 days.*

### Results of Resolved HGI Appeals Cases:

**6,427** additional funds awarded

- Average award of \$27,612

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**870** award reductions

- Average reduction of \$18,551

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**5,467** no change to award amount

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**4,559** reviewed for eligibility determination

- 1,577 approved
- 2,982 denied

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## CDBG/Road Home Elevations

as of June 21, 2010



*A home in New Orleans elevated through the Road Home Elevation program*

**31,505** homeowners interested in and eligible for elevation funds through Road Home

**30,227** elevation disbursements awarded

**\$876 million** disbursed

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## Hazard Mitigation Grant Program

as of June 21, 2010

- **55,540** interested eligible applicants
  - ✓ IMM only – 6,099
  - ✓ Elevation only – 4,989
  - ✓ Reconstruction only – 1,637
  - ✓ Combination – 34,652
  - ✓ No preference – 8,163

**Average Award Amounts**

IMM: \$6,929  
Elevation: \$60,241  
Pilot Reconstruction: \$53,349

- **\$34.5 million, 1,377 payments** made to **1,277 homeowners**
  - 508 Midpoint - \$11.2 million**
    - ✓ Elevation: 463
    - ✓ Reconstruction: 45
  - 21 Interim - \$438,580**  
*(all Elevation)*
  - 49 Final - \$1.2 million**  
*(all Elevation)*
  - 799 Advance - \$21.7 million**
    - ✓ Elevation: 491
    - ✓ Reconstruction: 14
    - ✓ IMM: 294

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## Small Rental Program

as of June 18, 2010

	Current, Active Population	Closed, Disbursed and Complete
Landlords	4,037	1,342
Properties	5,784	2,020
Total Livable Units	11,290	3,529
Total Affordable Units	9,905	2,939
Total Owner Occupied Units	312	237
Total Market Rate Units	1,073	353
Total Awards	\$533.75 million	\$158.46 million

- **1,500 Advance payments** to be made by July 30

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## LIHTC/CDBG Piggyback Program

as of June 15, 2010

**Total projects awarded: 57**  
 Total units awarded: 7,554  
 Total award amount: \$591M

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**Projects closed/  
 under construction: 18**  
 Units under construction: 2,771

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**Projects completed: 20**  
 Units completed: 2,708  
 Affordable Units completed: 1,287

Completed Projects by Parish		
Parish	Units	Affordable
Orleans	1,754	844
St. Tammany	394	186
Vermilion	250	100
Calcasieu	180	108
Jefferson	100	20
Cameron	30	29
Total	2,708	1,287

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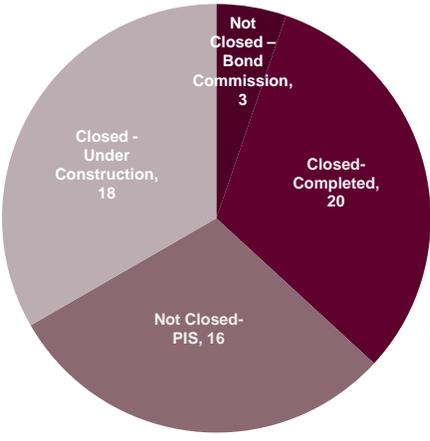


## Loan Closings/Construction

### Projects not closed

Parish	No. of Projects	Total Award Amount
Calcasieu	5	\$39,813,884
Orleans	7	\$72,252,615
St. Bernard	4	\$19,545,577
St. James	1	\$9,525,000
Vermilion	2	\$9,850,000
Grand Total	19	\$150,987,076

Total Awarded	57
Total Completed	20
Closed/Under Const.	18
Not Closed	19





## Louisiana Land Trust

### LLT Demolition Program

- Total properties scheduled for disposition: **10,316**
- Total ERRs completed: **9,866**
- Structures to be transferred as is: **1,211**
- Total inspections completed: **9,728**

Structure & Slab:	3,071
Slab only:	4,805
Transferred as is:	1,002
Flat Work:	528
Vacant lot:	322


Louisiana Land Trust

- Substantially completed demolitions: **4,003**
- Demolitions currently underway

Demo of Structure & Slab:	869
Demo of Slab only:	3,134
Demo of Structure:	1,306
Demo of Slab:	5,477
Slab abatement:	4,409

#### Transfer and Closing Update

- Closed and/or transferred: 904
- Scheduled to close: 112

as of June 11, 2010 14



## Alternative Housing Pilot Program

### 460-470 Total Units

#### 173 Completed Units

- 91 Jackson Barracks
- 42 Baton Rouge
- 40 Lake Charles

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#### 287-297 Units Under Construction

- 230-240 New Orleans
- 27 Westwego
- 30 Lake Charles

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#### 68 Occupied Units

- 13 – Baton Rouge
- 14 – Lake Charles
- 41 – Jackson Barracks



*Completed cottages in Baton Rouge*

as of June 15, 2010 15



## Alternative Housing Pilot Program

as of June 14, 2010

### AHPP Construction Timeline

Location	No. of Units	Construction Start	Construction End	Occupancy Complete
Jackson Barracks – Single Family	59	2/26/2009	12/10/09	8/31/10
Jackson Barracks – Multi-Family	32	8/24/09	4/23/10	8/31/10
New Orleans – Infill	70-80	6/1/10	11/30/10	12/31/10
New Orleans – Algiers	100	8/15/09	9/30/10	10/31/10
New Orleans – Tremé	60	6/15/10	10/31/10	12/31/10
Westwego	27	2/4/10	9/30/10	10/31/10
Baton Rouge	42	2/3/09	1/5/10	8/31/10
Lake Charles – 6 <sup>th</sup> Ave.	34	4/30/09	12/2/09	8/31/10
Lake Charles – Scattered	36	11/1/09	5/3/10	9/30/10
<b>Total</b>	<b>460 - 470</b>			

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## Temporary Housing

as of June 17, 2010

**FEMA Trailer Deactivation:**

- **841 families** still in Katrina/Rita FEMA trailers  
*(down from 958 as of May 7)*
- **250 families** still in Gustav/Ike FEMA trailers  
*(down from 324 as of May 6)*

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**Gustav/Ike Disaster Housing Assistance Program:**

- **2,392 families** still in DHAP  
*(down from 2,693 as of April 6)*

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## Infrastructure

as of June 11, 2010

Program	Approved Projects	Total for Approved Projects	Amount Expended
Long Term Community Recovery	167	\$586,698,435	\$44,610,628
Ratepayer Mitigation	1	\$200,000,000	\$198,492,743
Primary & Secondary Education	43	\$147,068,819	\$88,913,760
Local Government	11	\$35,145,562	\$9,611,484
Fisheries	12	\$15,855,311	\$90,919
<b>Total</b>	<b>233</b>	<b>\$984,768,127</b>	<b>\$341,719,534</b>

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## LTCR Projects by Parish

Parish	Amt. Allocated	No. of Approved Projects	Total for Approved Projects	Percent	Amt. Disbursed
Acadia	\$631,769	1	\$631,769	100%	\$0
Allen	\$421,179	1	\$421,179	100%	\$0
Beauregard	\$631,769	1	\$631,769	100%	\$0
Calcasieu	\$18,391,496	3	\$12,695,748	69%	\$3,155,997
Cameron	\$29,622,944	4	\$29,622,944	100%	\$1,739,176
EBR	\$1,123,145	1	\$1,123,145	100%	\$0
Iberia	\$2,176,093	2	\$2,176,093	100%	\$58,993
Jefferson	\$50,120,337	30	\$44,523,739	89%	\$304,394
Jefferson Davis	\$561,572	1	\$511,715	91%	\$0
Lafayette	\$491,376	0	\$0	0%	\$0
Lafourche	\$3,299,238	1	\$750,000	23%	\$0
Livingston	\$491,376	1	\$491,376	100%	\$0

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### LTCR Projects by Parish, continued

Parish	Amt. Allocated	No. of Approved Projects	Total for Approved Projects	Percent	Amt. Disbursed
Orleans	\$410,720,016	79	\$343,842,712	84%	\$28,669,700
Plaquemines	\$44,925,792	5	\$23,858,317	53%	\$122,896
St. Bernard	\$91,185,319	3	\$80,976,854	89%	\$2,504,251
St. Charles	\$1,052,948	1	\$1,052,948	100%	\$0
St. John the Baptist	\$842,359	0	\$0	0%	\$0
St. Mary	\$701,966	1	\$701,966	100%	\$0
St. Tammany	\$26,815,082	16	\$26,815,082	100%	\$2,531,384
Tangipahoa	\$2,176,093	1	\$625,000	29%	\$599,672
Terrebonne	\$3,580,024	0	\$0	0%	\$0
Vermilion	\$7,651,424	10	\$7,651,424	100%	\$852,299
Washington	\$2,386,683	3	\$2,214,631	93%	\$1,370,774
<b>Total</b>	<b>\$700,000,000</b>	<b>165</b>	<b>\$581,318,411</b>	<b>83%</b>	<b>\$41,909,536</b>

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### Gustav and Ike Recovery Funding

as of June 15, 2010

#### Parish Recovery Proposals

Parish	Allocation	Parish	Allocation	Parish	Allocation
1. Acadia	\$2,513,759	18. Iberia	\$11,035,502	34. St. James	\$10,533,467
2. Allen	\$498,193	19. Iberville	\$44,197,877	35. St. John the Baptist	\$6,984,655
3. Ascension	\$19,370,564	20. Jefferson	\$27,143,935	36. St. Landry	\$12,769,792
4. Assumption	\$26,879,387	21. Jefferson Davis	\$334,500	37. St. Martin	\$5,312,648
5. Avoyelles	\$3,906,483	22. Lafourche	\$33,633,297	38. St. Mary	\$19,461,923
6. Beaugard	\$387,101	23. La Salle	\$154,738	39. St. Tammany	\$3,794,007
7. Calcasieu	\$17,707,489	24. Livingston	\$11,264,828	40. Tangipahoa	\$10,032,566
8. Cameron	\$53,148,217	25. Madison	\$150,000	41. Tensas	\$150,000
9. Catahoula	\$2,277,264	26. Morehouse	\$361,753	42. Terrebonne	\$123,270,148
10. Concordia	\$470,415	27. Ouachita	\$2,038,186	43. Vermilion	\$8,369,081
11. East Baton Rouge	\$34,223,293	28. Pointe Coupee	\$15,916,088	44. Vernon	\$150,000
12. City of Baker*	\$1,030,121	29. Rapides	\$16,362,354	45. West Baton Rouge	\$8,197,025
13. East Carroll	\$,203,307	30. Richland	\$684,802	46. West Carroll	\$179,056
14. East Feliciana	\$3,011,481	31. St. Bernard	\$250,549	47. West Feliciana	\$1,441,783
15. Evangeline	\$2,237,170	32. St. Charles	\$4,809,266	48. Winn	\$150,000
16. Franklin	\$4,471,702	33. St. Helena	\$3,404,232	<b>Total</b>	<b>\$553,373,695</b>
17. Grant	\$424,360	<i>*Funds included in the East Baton Rouge Parish plan</i>		<i>Approved proposals shaded (37)</i>	

- 48 of 53 proposals submitted, accounting for **97.9% of total allocation** of \$565.5 million
- Parishes yet to submit their proposal: **Lafayette, Orleans, Plaquemines, Sabine, Washington and Union**

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## Gustav and Ike Recovery Programs

as of June 15, 2010

### Parish-Level Recovery

**Project-Specific Applications received:**

- **64 Infrastructure and Planning pre-applications**
  - 51 pre-applications approved
- **16 Infrastructure and Planning applications**
  - 7 applications approved totaling \$16,825,422
- **7 Housing applications**
  - 3 applications approved totaling \$12,990,000

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## Gustav and Ike Recovery Programs

### Statewide Programs

**Community Resiliency - \$10 million**

- All applications reviewed and ranked
- Awards announced the week of June 21

**Affordable Rental - \$50 million**

- 83 applications received
- Review period extended to July 30
- Awards announced the week of Aug. 16

**Piggyback Rental Permanent Supportive Housing – \$25 million**

- Mixed-Income and PSH Pool awards announced the week of June 21
- PSH+ awards to be announced by June 30

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## Gustav and Ike Recovery Programs

### Statewide Programs

**Municipalities Infrastructure - \$30 million**

- Applications opened for submission May 14
- Deadline for submissions is Aug. 31

**Fisheries - \$17.4 million**

- Applications opened for submission in March
- Deadline for commercial fishermen and vessel owners extended to June 30
- Deadline for wholesale dealers extended to July 15

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## FEMA Public Assistance

	Applicants	Projects	Obligated	Paid
<b>Katrina</b>	2,163	18,244	\$8.2 billion	\$5 billion
<b>Rita</b>	931	4,437	\$618 million	\$490 million
<b>Total</b>	3,094	22,681	\$8.82 billion	\$5.49 billion

<b>Gustav</b>	1,079	6,385	\$687 million	\$472 million
<b>Ike</b>	416	1,538	\$172 million	\$98 million
<b>Total</b>	1,495	7,923	\$859 million	\$570 million

**Express Pay**  
**13,750 RRFs** processed; **\$2.28 billion** paid  
 Average payment time is currently **5 business days**

as of June 15, 2010

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## GOHSEP Hazard Mitigation Grant Program

### Overview of HMGP Disaster Funds

Total Allocation		
	Katrina/Rita	Gustav/Ike
Final HMGP Allocation	\$1,471,111,000	\$279,085,447
Non-Federal Match	~ \$490,000,000	~ \$93,028,482
Based on Estimate of PA/IA/MA Cost	\$19,614,813,340	\$1,860,569,647
Multiplier	7.5%	15%

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## GOHSEP Hazard Mitigation Grant Program

### Hurricanes Katrina and Rita

Lock-In:	Lock-In Amount:	Lock-In Date:
Initial Estimate	\$2,191,200,206	Nov. 5, 2005
3-month	\$1,471,111,000	Nov. 27, 2005
6-month	\$1,471,111,000	Feb. 25, 2006
12-month	\$1,444,771,212	Aug. 24, 2006
<b>18-month Final</b>	<b>\$1,471,111,000</b>	<b>May 12, 2008</b>

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## GOHSEP Hazard Mitigation Grant Program

### Current HMGP Funds Allocation – Katrina/Rita

Program	Allocation	Percent of Total
Road Home Elevation ( <i>OCD-DRU</i> )	\$750,000,000	51%
Parish Allocation ( <i>acquisition, drainage, pilot reconstruction, flood control</i> )	\$289,990,209	19.7%
Initiative Projects ( <i>generators, community education, code enforcement</i> )	\$100,467,743	6.8%
State Agencies	\$93,584,268	6.4%
Competitive Allocation to Parishes ( <i>acquisition/elevation, drainage and other</i> )	\$79,356,345	5.4%
Planning Projects ( <i>plans and statewide GIS project</i> )	\$23,463,515	1.6%
Management Costs	\$73,571,576	5%
Cost Overrun Reserves	\$23,750,000	1.6%
Unallocated Funds	\$36,927,344	2.5%
<b>Total</b>	<b>\$1,471,111,000</b>	<b>100%</b>
<b>Amount Disbursed</b>	<b>\$167,945,591</b>	<b>11.4%</b>

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## GOHSEP Hazard Mitigation Grant Program

### Hurricanes Gustav and Ike

Lock-In:	Lock-In Amount:	Lock-In Date:
Initial Estimate	\$76,294,500	Oct. 29, 2008
3-month	\$146,775,028	Jan. 1, 2009
6-month	\$177,558,249	Mar. 1, 2009
12-month	\$221,796,498	Oct. 9, 2009
<b>18-month</b>	<b>\$279,085,447</b>	<b>Apr. 20, 2010</b>

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 <b>GOHSEP Hazard Mitigation Grant Program</b>		
<b>Current HMGP Funds Allocation – Gustav/Ike</b>		
<b>Program</b>	<b>Allocation</b>	<b>Percent of Total</b>
Parish Allocation ( <i>elevation, acquisition, drainage, retrofits and flood control</i> )	\$125,973,455*	45.1%
Office of Coastal Protection & Restoration ( <i>pass-through</i> )	\$43,258,175	15.5%
Initiative Projects ( <i>generators</i> )	\$22,179,649	8%
Statewide Elevation/Acquisition	\$23,000,000	8.2%
ESF-14 Community Safe Room (Lamar Dixon)	\$5,000,000	1.8%
Unallocated Funds	\$59,674,168	21.4%
<b>Total</b>	<b>\$279,085,447</b>	<b>100%</b>
Management Costs (addition to disaster total)	\$13,647,278	
<b>Amount Disbursed</b>	<b>\$0</b>	

\*allocated proportionate to damage

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