



## Currently Approved Program Budgets

### Sources and uses of funds

	CDBG (\$MM)	HMGP (\$MM)	Total (\$MM)
<b>I. Subtotal – Road Home Program</b>	<b>\$ 8,080</b>	<b>\$ 1,170</b>	<b>\$ 9,250</b>
<b>II. Subtotal – Economic Development Program</b>	<b>350</b>		<b>\$ 350</b>
<b>III. Subtotal – Infrastructure &amp; Hazard Mitigation</b>	<b>1,970</b>	<b>330</b>	<b>\$ 2,300</b>
<b>Total Budgeted Allocations of CDBG &amp; HMGP*</b>	<b>\$ 10,400</b>	<b>\$ 1,500</b>	<b>\$ 11,900</b>

\* Current HMGP estimate is \$1.5B, down from original estimate of \$1.7B. If HMGP increases, Infrastructure budget increases.

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## Current Infrastructure Commitments

<b>Budget Items</b>	<b>Currently Approved (\$MM)</b>	<b>Additional Committed (\$MM)</b>	<b>Current Budget (\$MM)</b>
<b>Total Infrastructure Budget</b>			<b>\$ 2,300</b>
FEMA Match for Local/State Govt.	550	225	775
FEMA-ineligible Repairs – K-12	200	50	250
FEMA-ineligible Repairs – State Bldgs.			219
Medical Center of LA - New Orleans	0	300	300
Hazard Mitigation	330	0	330
<b>Total</b>	<b>880</b>	<b>575</b>	<b>1,874</b>
<b>Total Uncommitted/Available</b>			<b>\$ 426</b>

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### Infrastructure Items not Included in Current Commitments

Needs Currently Unfunded	Estimated Cost (\$MM)
100% State Funding of FEMA-Ineligible Repairs (wastewater, drinking water, roads, ports, etc.)	?
Assistance to Entergy LA Rate Payers	700
Assistance to Entergy NO Rate Payers	592
Assistance to CLECO Rate Payers	160
Aquifer Protection (water well repair)	7
Emergency Response - Generators	50
Residential Lead Remediation – New Orleans	21
Fisheries Infrastructure	50
Parish Long-Term Community Recovery Plans	200-400
Transportation Infrastructure Priorities	426
FEMA Match for Private Colleges and Universities	25
FEMA Match for Private Non-Profit K-12 Schools	20
FEMA Match for other Private Non-Profits	15
<b>Total</b>	<b>\$2,466+</b>