



# Currently Approved Program Budgets

## Sources and uses of funds

	CDBG (\$MM)	HMGP (\$MM)	Total (\$MM)
I. Subtotal – Road Home Program	\$ 8,080	\$ 1,170	\$ 9,250
II. Subtotal – Economic Development Program	350		\$ 350
III. Subtotal – Infrastructure & Hazard Mitigation	1,970	330	\$ 2,300
<b>Total Budgeted Allocations of CDBG &amp; HMGP*</b>	<b>\$ 10,400</b>	<b>\$ 1,500</b>	<b>\$ 11,900</b>

\* Current HMGP estimate is \$1.5B, down from original estimate of \$1.7B. If HMGP increases, Infrastructure budget increases.



# Current Infrastructure Commitments

<b>Budget Items</b>	<b>Currently Approved (\$MM)</b>	<b>Additional Committed (\$MM)</b>	<b>Current Budget (\$MM)</b>
Total Infrastructure Budget			\$ 2,300
FEMA Match for Local/State Govt.	550	225	775
FEMA-ineligible Repairs – K-12	200	50	250
Rate Reduction – Entergy NO		200	200
Medical Center of LA - New Orleans	0	300	300
Hazard Mitigation	330	0	330
Total	1,080	775	1,855
Total Uncommitted/Available			\$ 445



## Infrastructure Items not Included in Current Commitments

<b>Needs Currently Unfunded</b>	<b>Estimated Cost (\$MM)</b>
100% State Funding of FEMA-Ineligible Repairs (wastewater, drinking water, roads, ports, etc.)	?
Assistance to Entergy LA Rate Payers	700
Assistance to Entergy NO Rate Payers	592
Assistance to CLECO Rate Payers	160
Aquifer Protection (water well repair)	7
Emergency Response - Generators	50
Residential Lead Remediation – New Orleans	21
Fisheries Infrastructure	50
Parish Long-Term Community Recovery Plans	200-400
Transportation Infrastructure Priorities	426
FEMA Match for Private Colleges and Universities	25
FEMA Match for Private Non-Profit K-12 Schools	20
FEMA Match for other Private Non-Profits	15
<b>Total</b>	<b>\$2,466+</b>



# Funding Recommendations

Recommendations for allocation of remaining  
\$445 million of CDBG infrastructure funds

<b>Uncommitted funds</b>	<b>\$445 million</b>
10 percent match for PNP K-12 schools and universities	\$40 million
FEMA-Ineligible repairs to state buildings	\$135 million
Fisheries infrastructure	\$20 million
<b>Remaining:</b>	<b>\$250 million</b>



<b>Remaining Funds</b>	<b>\$250 million</b>
Allocation to parishes for local recovery project implementations	\$200 million
Regional project implementation	\$50 million